

**Cowichan Valley Regional District
2026 Annual Budget
Effect of Requisition Change by Jurisdiction**

Schedule "B"

	2026 Annual	2025 Annual	\$ Change From 2025 Annual	Change due To other Jurisdiction	Change for Existing Service level	2026 Cost per \$100,000 of Assessed value	2025 Cost per \$100,000 of Assessed value	\$ Change Per \$100,000 Assessed value	
MUNICIPALITIES:									
CITY OF DUNCAN	2,291,044	2,129,179	161,865			161,865	125.26	118.91	6.34
DISTRICT OF NORTH COWICHAN	16,784,090	16,104,621	679,469			679,469	128.33	119.66	8.67
TOWN OF LADYSMITH	5,033,041	4,650,390	382,650			382,650	145.03	137.54	7.48
TOWN OF LAKE COWICHAN	2,077,549	2,019,168	58,381			58,381	173.16	172.24	0.92
ELECTORAL AREAS:									
ELECTORAL AREA A	4,849,927	4,775,732	74,195	12,872		61,323	193.02	194.14	(1.12)
ELECTORAL AREA B	9,461,968	9,352,578	109,389	4,162		105,227	212.02	208.13	3.89
ELECTORAL AREA C	4,739,331	4,702,260	37,071	8,540		28,531	199.46	199.80	(0.34)
ELECTORAL AREA D	3,395,347	3,138,756	256,591	9,513		247,078	212.76	201.80	10.97
ELECTORAL AREA E	3,935,167	3,749,663	185,504	545		184,959	208.35	194.78	13.57
ELECTORAL AREA F	2,683,584	2,689,498	(5,914)	2,559		(8,473)	188.94	188.94	(0.00)
ELECTORAL AREA G	2,239,451	2,142,944	96,507	3,289		93,219	154.72	147.60	7.12
ELECTORAL AREA H	2,248,612	2,058,685	189,928	15,050		174,877	140.36	134.69	5.66
ELECTORAL AREA I	3,387,039	3,229,672	157,367	12,055		145,311	185.17	182.18	2.99
General Property Taxes	63,126,150	60,743,146	2,383,004	68,585		2,314,419			
Local Service Area	3,924,919	3,810,825	114,094						
Total Annual Property Tax	<u>67,051,069</u>	<u>64,553,971</u>	<u>2,497,098</u>						