

Cowichan Valley Regional District
2026 Annual Budget
Changes in Tax Requisition
2025 to 2026

Schedule "A"

2025 General Property Taxes	60,743,146
<hr/>	
Changes to transfers to other Jurisdictions	
Vancouver Island Regional Library	68,585
<hr/>	
Changes within existing service level	
Animal Control	16,675
Arts & Culture	5,553
Bright Angel Park	(26,455)
Cobble Hill Historical Society	-
Capital Loan - Theatre	-
Community Parks	40,553
Community Planning	110,878
Commuter Transit	19,830
Conventional Transit	151,201
Cowichan Community Policing	(124,900)
Cowichan Lake Arena	(38,547)
Cowichan Housing Association	(242,088)
Cowichan Performing Arts Centre	-
Cowichan Sportsplex	-
Cowichan Station Association Area B	-
Cowichan Station Association Area E	963
Cowichan Valley Hospice Society	84
Cowichan Wooden Boat Society	4,000
Critical Streetlighting	486
Drinking Water and Watershed Protection	17,415
Economic Development	(385,237)
Electoral Area Services	248,964
Emergency 911	277,323
Emergency Planning	192,395
Enforcement and Inspection	277,290
Environmental Initiatives	27,649
General Government	92,667
Grants-In-Aid	(18,246)
Cowichan Community Centre	2,129,577
Kerry Park Recreation	145,000
Kinsol Trestle	2,955
Lake Cowichan Activity Centre	16
Parks & Trails	58,462
Recreation - Cobble Hill	2,996
Recreation - Glenora	(28)
Regional Parkland Acquisition	-
Regional Parks	36,432
Regional Recreation	(1,017,732)
Safer Futures	-
Shawnigan Lake Comm. Centre	200,000
Shawnigan Lake Historical Society	5,590
Social Planning	80
Solid Waste Management Complex	102,322

South Cowichan Parks	-
South Cowichan Community Policing	-
South Cowichan Water Study Pan	-
Theatre	-
Victim Services	294
Victim Services - West	-
Total for existing service level	2,314,419
<hr/>	
2025 General Property Taxes	63,126,150
<hr/>	
Total Annual 2026 Property Taxes	67,051,069
Less: Local Service Area Taxes	3,924,919
2026 General Property Taxes	<u>63,126,150</u>
2025 General Property Taxes	<u>60,743,146</u>
Change	<u><u>2,383,004</u></u>