



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

		GENERAL REVENUE FUND 117 - GRANTS IN AID - AREA G						
		2025	2024	2023	2022	2021	2020	2019
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
<b>OPERATING REV</b>								
7571 REQUISITION								
01-1-7571-0000	REQUISITION	-8,000	-8,000	0	0	0	0	0
	Total REQUISITION	-8,000	-8,000	0	0	0	0	0
9110 SURPLUS/DEFICIT - CURRENT YEAR								
01-1-9110-0000	SURPLUS/DEFICIT	-2,975	0	0	0	0	0	0
	Total SURPLUS/DEFICIT - CURR	-2,975	0	0	0	0	0	0
9120 TRANSFER FROM OPERATING RESERVE								
01-1-9120-0000	TSF FROM OPERATING RESEF	0	0	-50	-550	-1,285	-1,075	-5,749
	Total TRANSFER FROM OPERAT	0	0	-50	-550	-1,285	-1,075	-5,749
	Total OPERATING REV	-10,975	-8,000	-50	-550	-1,285	-1,075	-5,749
<b>OPERATING EXP</b>								
1950 GRANTS TO ORGANIZATIONS								
01-2-1950-0318	CHEMAINUS SECONDARY SCH	-500	0	0	500	500	500	500
01-2-1950-0329	SALTAIR DISTRICT RESIDENTE	2,000	0	0	0	0	0	0
01-2-1950-0361	NANAIMO-LADYSMITH SCHOO	0	0	0	0	500	500	500
01-2-1950-0447	THETIS ISLAND RATEPAYERS )	0	0	0	0	0	0	4,700
01-2-1950-0470	RUXTON ISLAND PROPERTY C	5,000	5,000	0	0	0	0	0
01-2-1950-0474	CHEMAINUS ELEMENTARY PAI	1,000	0	0	0	0	0	0
	Total GRANTS TO ORGANIZATIC	7,500	5,000	0	500	1,000	1,000	5,700
8050 GENERAL GOVERNMENT CHARGE								
01-2-8050-4100	ALLOC - GENERAL GOVERNME	0	25	50	50	285	75	49
	Total GENERAL GOVERNMENT (	0	25	50	50	285	75	49
	Total OPERATING EXP	7,500	5,025	50	550	1,285	1,075	5,749
	Surplus/Deficit	-3,475	-2,975	0	0	0	0	0

**Cowichan Valley Regional District  
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2025 ACTUAL	2024 ACTUAL	2023 ACTUAL	2022 ACTUAL	2021 ACTUAL	2020 ACTUAL	2019 ACTUAL
Summary Total Revenues	0	0	0	0	0	0	0
Summary Total Expenses	0	0	0	0	0	0	0
Summary Surplus/Deficit	-3,475	-2,975	0	0	0	0	0