

Cowichan Valley Regional District
2026 Annual Budget
Historical User Fees - Utility Systems (net of discount)
By Function

Schedule "J"

	2026 Budget	2025 Budget	2024 Budget	2023 Budget	2022 Budget	2021 Budget	2020 Budget	2019 Budget
Water Systems								
601 Satellite Park Water	34,870	34,870	34,870	32,870	32,870	32,870	32,870	30,500
603 Douglas Hill Water	53,000	53,000	51,000	51,000	51,000	51,000	51,425	48,000
604 Lambourn Water	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000
605 Arbutus Mountain Water	41,900	41,900	41,900	36,000	34,560	32,500	36,400	31,500
606 Malahat Water	4,700	4,700	3,300	1,100	1,100	1,100	1,100	1,100
608 Fern Ridge Water	19,500	19,500	18,655	18,655	18,655	18,655	18,655	15,000
611 Bald Mountain Water	50,500	50,500	46,000	40,800	37,850	36,500	33,000	27,510
613 Dogwood Ridge Water	26,200	26,200	26,200	22,900	22,900	22,900	22,900	21,250
615 Arbutus Ridge Water	346,230	336,831	326,770	317,253	308,013	299,042	290,618	282,033
616 Carlton Water	20,500	20,500	19,500	17,500	17,500	17,100	17,100	15,600
617 Shellwood Water	24,800	24,800	24,000	24,000	24,000	23,100	23,100	23,100
618 Woodley Range Water	38,000	38,000	31,000	31,000	31,000	31,000	31,000	31,000
619 Burnum Water	46,000	46,000	44,500	44,500	44,500	39,200	39,200	35,300
620 Mesachie Lake Water	22,840	22,840	22,840	19,840	19,840	19,840	19,840	19,840
625 Shell Beach Water	35,100	35,100	-	-	-	-	-	-
630 Shawnigan Village Water	312,600	312,600	-	-	-	-	-	-
640 Saltair Water	232,010	200,000	196,000	196,000	197,000	197,000	196,000	190,000
653 Youbou Water	109,500	109,500	101,000	101,000	101,000	101,000	96,500	81,000
660 Honeymoon Bay Water	90,200	90,200	90,200	90,200	90,200	90,200	72,000	72,000
670 Cherry Point Estates Water	16,800	16,800	16,460	16,460	16,460	16,460	16,460	14,960
680 Shawnigan Lake North Water	314,000	314,000	314,000	243,278	243,278	243,278	242,400	145,000
690 Kerry Village Water	54,000	54,000	54,000	50,000	50,000	48,327	47,000	44,000
Sewer Systems								
800 Cowichan Bay Sewer	347,000	347,000	294,000	280,000	280,000	272,000	257,620	239,000
801 Brulette Sewer	27,720	28,800	28,800	28,800	28,800	28,800	28,800	28,800
802 Sentinel Ridge Sewer	186,700	186,700	169,700	95,000	95,000	94,130	94,130	88,130
803 Twin Cedars Sewer	0	-	-	-	-	-	-	-
804 Lambourn Sewer	110,384	110,384	110,384	110,384	108,384	100,521	102,206	99,640
805 Arbutus Mountain Sewer	70,600	70,600	69,000	64,000	61,620	56,760	56,760	56,760
806 Malahat Sewer	4,600	4,600	4,300	1,100	1,100	1,100	1,100	1,100
809 Cobble Hill Village Sewer	0	-	-	-	-	-	-	-
810 Mesachie Lake Sewer	20,200	20,200	14,900	14,900	14,900	14,900	14,900	14,900
811 Bald Mountain Sewer	50,000	50,000	49,000	45,000	42,200	41,000	33,760	27,070
812 Cobble Hill Village Sewer	93,000	93,000	93,000	85,738	84,580	84,000	84,000	84,000
813 Mill Springs Sewer	124,500	124,500	105,000	101,296	90,768	90,768	90,125	90,125
815 Arbutus Ridge Sewer	499,009	499,009	484,475	484,475	484,475	484,475	484,475	482,135
820 Eagle Heights Sewer	439,000	439,000	374,000	338,136	320,136	316,000	316,000	288,000
830 Maple Hills Sewer	20,100	20,100	20,100	20,100	20,100	20,100	18,300	18,300
840 Shawnigan Beach Estates Sewer	179,560	179,560	179,560	176,640	176,640	176,640	161,562	161,562
850 Kerry Village Sewer	73,228	73,228	73,228	73,228	73,228	73,228	73,228	73,228
860 Youbou Sewer	18,605	18,605	18,605	17,130	17,130	17,130	15,943	15,943
Total User Fees - Utilities	4,267,456	4,227,127	3,660,247	3,400,283	3,350,787	3,302,624	3,226,577	3,007,386