

**Cowichan Valley Regional District
2026 Annual Budget
Historical Parcel Taxes - Utility Systems
By Function**

Schedule "I"

	2026	2025	2024	2023	2022	2021	2020	2019
	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual
Water Systems								
601 Satellite Park Water	53,300	53,300	53,300	53,300	49,960	49,960	49,960	49,960
603 Douglas Hill Water	55,200	55,200	52,900	51,200	51,200	51,200	51,200	51,200
604 Lambourn Water	51,500	51,500	51,500	51,500	51,500	51,500	46,200	41,200
605 Arbutus Mountain Water	54,950	54,950	48,848	48,848	39,476	34,980	34,980	31,980
606 Malahat Water	25,650	22,400	20,900	28,000	28,000	28,000	28,000	-
608 Fern Ridge Water	23,460	23,460	23,460	22,700	22,700	22,700	21,000	21,000
611 Bald Mountain Water	76,300	76,300	74,774	74,774	65,856	61,054	55,520	52,520
613 Dogwood Ridge Water	26,400	24,090	24,090	24,090	24,090	24,090	24,090	24,090
616 Carlton Water	34,000	34,000	34,000	34,000	34,000	31,000	30,000	30,000
617 Shellwood Water	28,500	27,000	27,000	24,500	24,500	24,500	24,500	24,500
618 Woodley Range Water	33,300	30,600	30,600	29,600	29,600	29,600	29,600	29,600
619 Burnum Water	57,200	57,200	54,000	54,000	54,000	54,000	54,000	47,200
620 Mesachie Lake Water	50,500	45,450	45,450	45,450	40,400	35,600	35,600	32,600
625 Shell Beach Water	40,000	40,000	30,000	-	-	-	-	-
630 Shawnigan Village Water	364,700	364,700	30,392	-	-	-	-	-
640 Saltair Water	720,000	720,000	720,000	750,000	690,000	490,000	490,000	490,000
652 Central Youbou Water Debt	36,850	36,850	36,850	36,850	36,850	36,850	36,850	36,850
653 Youbou Water	183,250	183,250	182,000	176,100	176,100	176,100	153,660	153,660
660 Honeymoon Bay Water	62,212	62,212	62,212	62,212	62,212	62,212	62,212	62,212
661 Honeymoon Bay Water Debt	2,623	2,623	2,623	2,623	2,623	2,623	2,623	2,623
662 Honeymoon Bay Water (Well 2)	28,300	28,300	28,300	28,300	28,300	25,744	25,744	25,744
670 Cherry Point Estates Water	23,490	23,490	22,300	21,600	21,600	21,600	21,600	21,600
680 Shawnigan Lake North Water	362,085	291,400	290,000	280,720	280,720	281,000	224,820	224,820
690 Kerry Village Water	30,510	30,510	25,990	22,600	22,600	22,600	22,600	19,600
Sewer Systems								
800 Cowichan Bay Sewer	258,830	258,830	252,631	252,631	252,631	239,696	233,500	233,500
801 Brulette Sewer	24,780	24,780	24,780	24,780	24,780	24,780	24,780	24,780
802 Sentinel Ridge Sewer	63,882	63,882	54,405	52,950	52,950	52,950	52,950	52,950
803 Twin Cedars Sewer	-	-	-	-	-	-	-	52,560
804 Lambourn Sewer	43,800	43,800	39,000	39,000	39,000	39,000	39,000	32,770
805 Arbutus Mountain Sewer	141,040	141,040	141,040	141,040	112,340	100,860	100,860	100,860
806 Malahat Sewer	26,600	24,700	24,700	30,500	30,500	30,500	30,500	-
809 Cobble Hill Village Sewer	-	-	-	-	-	-	-	-
810 Mesachie Lake Sewer	42,075	37,893	37,893	37,893	36,407	36,407	36,407	36,407
811 Bald Mountain Sewer	113,360	113,360	106,489	106,489	86,976	71,331	65,205	53,460
812 Cobble Hill Village Sewer	99,000	90,000	85,000	83,500	74,700	65,600	65,600	65,600
813 Mill Springs Sewer	168,750	152,625	109,600	109,600	109,600	109,600	109,600	109,600
830 Maple Hills Sewer	36,000	36,000	36,000	36,000	33,000	31,200	30,000	30,000
840 Shawnigan Beach Estates Sewer	180,000	180,000	180,000	180,000	167,500	167,500	167,500	157,500
850 Kerry Village Sewer	29,160	29,160	29,160	29,160	29,160	29,160	29,160	27,160
860 Youbou Sewer	46,800	46,800	39,000	39,000	39,000	39,000	39,000	39,000
Total Parcel Taxes - Utilities	3,698,357	3,581,655	3,131,187	3,085,510	2,924,831	2,654,497	2,548,821	2,489,106