

## 715 – Arbutus Ridge Drainage

The role of the Arbutus Ridge Drainage function is to maintain drainage at the Arbutus Ridge Strata. This function is primarily funded by a requisition collected by a property value tax on land and improvements. Ministry of Transportation does not service strata drainage systems. There are 649 properties in the service area.

<b>715 - ARBUTUS RIDGE DRAINAGE</b>	<b>TOTAL REQUISITION</b>	<b>34,300</b>			
<b>STATUTORY LIMITATION:</b>	<b>GREATER OF \$37,000 OR</b>				
	<b>0.12010 /1000 OF NET TAXABLE VALUE</b>			<b>74,321</b>	
	<b>Bylaw 3500 - July 13, 2011</b>				
<b>BASIS OF APPORTIONMENT:</b>	<b>ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS</b>				
<b>PARTICIPATING AREAS:</b>	<b>NET TAXABLE VALUE</b>	<b>FIGURES USED FOR APPORTIONMENT</b>	<b>MEMBERS SHARE</b>	<b>PRIOR YEAR ADJ</b>	<b>TOTAL</b>
<b>ARBUTUS RIDGE DRAINAGE</b>	<b>618,825,702</b>	<b>62,211,489</b>	<b>34,300</b>	<b>-</b>	<b>34,300</b>
<b>TOTAL</b>	<b>618,825,702</b>	<b>62,211,489</b>	<b>34,300</b>		<b>34,300</b>
<b>RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)</b>		<b>0.0551</b>	<b>COST PER \$100,000 HOUSEHOLD</b>	<b>5.51</b>	

**COWICHAN VALLEY REGIONAL DISTRICT**

**2026-2030 FINANCIAL EXPENDITURE PROGRAM**

Service: Arbutus Ridge Drainage

Function: 715

<b>TOTAL EXPENDITURE</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>
Operational Costs	\$34,300	\$34,300	\$34,000	\$34,000	\$35,500	\$35,500
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
<b>TOTAL APPLICATION OF FUNDS</b>	<b>\$34,300</b>	<b>\$34,300</b>	<b>\$34,000</b>	<b>\$34,000</b>	<b>\$35,500</b>	<b>\$35,500</b>
<b>SOURCES OF FUNDS</b>						
Requisition/Parcel Tax	34,300	34,300	34,000	34,000	35,500	35,500
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
<b>TOTAL SOURCE OF FUNDS</b>	<b>34,300</b>	<b>\$34,300</b>	<b>\$34,000</b>	<b>\$34,000</b>	<b>\$35,500</b>	<b>\$35,500</b>



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND**  
**715 - ARBUTUS RIDGE DRAINAGE**

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 APPROVED BUD
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**OPERATING REV**

7572 REQUISITION - SPECIFIED AREA				
01-1-7572-0000 REQUISITION - SPECIFIED ARI	-34,300	-34,300	-34,300	-34,300
Total REQUISITION - SPECIFIEC	-34,300	-34,300	-34,300	-34,300
Total OPERATING REV	-34,300	-34,300	-34,300	-34,300

**OPERATING EXP**

<b>4210 OPERATING EXPENDITURES</b>				
01-2-4210-1301 WAGES	6,200	6,200	6,200	6,200
01-2-4210-1400 BENEFITS	1,860	1,860	1,860	1,860
01-2-4210-4100 ALLOC - GENERAL GOVERNMI	514	521	709	910
01-2-4210-4575 ALLOC - ENGINEERING	1,747	1,747	1,747	2,000
01-2-4210-4587 ALLOC - ADMINISTRATION	588	588	588	0
Total OPERATING EXPENDITUR	10,909	10,916	11,104	10,970
<b>4235 DRAINAGE WORKS</b>				
01-2-4235-2338 CONTRACT FOR SERVICES	0	0	5,812	5,812
01-2-4235-2450 R & M - MACHINERY & EQUIPM	0	2,447	6,000	6,000
01-2-4235-2620 RENTALS/MACHINERY & EQUI	3,784	5,350	6,000	6,000
01-2-4235-5923 SUPPLIES	0	0	5,384	5,518
Total DRAINAGE WORKS	3,784	7,796	23,196	23,330
Total OPERATING EXP	14,693	18,712	34,300	34,300
<b>Surplus/Deficit</b>	<b>-19,607</b>	<b>-15,588</b>	<b>0</b>	<b>0</b>

**Cowichan Valley Regional District**  
**Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

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	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-19,607	-15,588	0	0

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