

707– Lanes Road Drainage

The role of the Lanes Road Drainage function is to maintain a drainage system at Lambourn Estates. This function is primarily funded by a requisition collected by a property value tax on land and improvements. Ministry of Transportation maintains road drainage and culverts but not inlet structures or drainage ponds.

707 - LANES ROAD DRAINAGE	TOTAL REQUISITION	3,000			
STATUTORY LIMITATION:	GREATER OF \$6,000 OR 6.00660 /1000 OF NET TAXABLE VALUE Bylaw 3078 - May 14, 2008		322,422		
BASIS OF APPORTIONMENT:	ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS				
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
LANES ROAD DRAINAGE	53,678,000	5,367,800	3,000	-	3,000
TOTAL	53,678,000	5,367,800	3,000		3,000
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0559	COST PER \$100,000 HOUSEHOLD	5.59	

COWICHAN VALLEY REGIONAL DISTRICT

2026-2030 FINANCIAL EXPENDITURE PROGRAM

Service: Lanes Road Drainage

Function: 707

TOTAL EXPENDITURE	2025	2026	2027	2028	2029	2030
Operational Costs	\$3,000	\$3,000	\$3,100	\$3,100	\$3,200	\$3,300
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$3,000	\$3,000	\$3,100	\$3,100	\$3,200	\$3,300
SOURCES OF FUNDS						
Requisition/Parcel Tax	3,000	3,000	3,100	3,100	3,200	3,300
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$3,000	\$3,000	\$3,100	\$3,100	\$3,200	\$3,300



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND
 707 - LANES ROAD DRAINAGE**

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 APPROVED BUD
OPERATING REV				
7572 REQUISITION - SPECIFIED AREA				
01-1-7572-0000 REQUISITION - SPECIFIED ARI	-3,000	-3,000	-3,000	-3,000
Total REQUISITION - SPECIFIEC	-3,000	-3,000	-3,000	-3,000
Total OPERATING REV	-3,000	-3,000	-3,000	-3,000
OPERATING EXP				
4210 OPERATING EXPENDITURES				
01-2-4210-1301 WAGES	900	900	900	900
01-2-4210-1400 BENEFITS	270	270	270	270
01-2-4210-4100 ALLOC - GENERAL GOVERNMI	92	78	78	78
01-2-4210-4575 ALLOC - ENGINEERING	310	310	310	350
01-2-4210-4587 ALLOC - ADMINISTRATION	79	79	79	0
Total OPERATING EXPENDITUR	1,651	1,637	1,637	1,598
4235 DRAINAGE WORKS				
01-2-4235-2620 RENTALS/MACHINERY & EQUI	0	0	700	700
01-2-4235-5923 SUPPLIES	0	0	663	702
Total DRAINAGE WORKS	0	0	1,363	1,402
Total OPERATING EXP	1,651	1,637	3,000	3,000
Surplus/Deficit	-1,349	-1,363	0	0

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-1,349	-1,363	0	0
