

702– Sentinel Ridge Drainage

The role of the Sentinel Ridge Drainage function is to maintain drainage catch basins at Sentinel Ridge Subdivision. Ministry of Transportation maintains road drains and culverts but not this "bottomless" style of catch basin. There are approximately 90 properties in the service area.

702 - SENTINEL RIDGE DRAINAGE	TOTAL REQUISITION	4,000			
STATUTORY LIMITATION:	GREATER OF \$10,000 OR 2.50000 /1000 OF NET TAXABLE VALUE Bylaw 2852 - October 11, 2006		331,993		
BASIS OF APPORTIONMENT:	ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS				
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
SENTINEL RIDGE DRAINAGE	132,797,300	13,291,809	4,000	-	4,000
TOTAL	132,797,300	13,291,809	4,000		4,000
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0301	COST PER \$100,000 HOUSEHOLD	3.01	

COWICHAN VALLEY REGIONAL DISTRICT

2026-2030 FINANCIAL EXPENDITURE PROGRAM

Service: Sentinel Ridge Drainage

Function 702

TOTAL EXPENDITURE	2025	2026	2027	2028	2028	2030
Operational Costs	\$4,000	\$4,000	\$4,500	\$5,000	\$5,000	\$5,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$4,000	\$4,000	\$4,500	\$5,000	\$5,000	\$5,000
SOURCES OF FUNDS						
Requisition/Parcel Tax	4,000	4,000	4,500	5,000	5,000	5,000
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$4,000	\$4,000	\$4,500	\$5,000	\$5,000	\$5,000



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND
702 - SENTINEL RIDGE DRAINAGE

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 APPROVED BUD
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OPERATING REV

7572 REQUISITION - SPECIFIED AREA				
01-1-7572-0000 REQUISITION - SPECIFIED ARI	-4,000	-4,000	-4,000	-4,000
Total REQUISITION - SPECIFIE	-4,000	-4,000	-4,000	-4,000
9110 SURPLUS/DEFICIT - CURRENT YEAR				
01-1-9110-0000 SURPLUS/DEFICIT	0	0	1,677	0
Total SURPLUS/DEFICIT - CURF	0	0	1,677	0
9120 TRANSFER FROM OPERATING RESERVE				
01-1-9120-0000 TSF FROM OPERATING RESEF	0	0	-1,677	0
Total TRANSFER FROM OPERA	0	0	-1,677	0
Total OPERATING REV	-4,000	-4,000	-4,000	-4,000

OPERATING EXP

4210 OPERATING EXPENDITURES				
01-2-4210-1301 WAGES	2,000	2,000	2,000	2,000
01-2-4210-1400 BENEFITS	600	600	600	600
01-2-4210-4100 ALLOC - GENERAL GOVERNMI	156	159	158	276
01-2-4210-4575 ALLOC - ENGINEERING	426	426	426	500
01-2-4210-4587 ALLOC - ADMINISTRATION	143	143	143	0
Total OPERATING EXPENDITUR	3,325	3,328	3,327	3,376
4235 DRAINAGE WORKS				
01-2-4235-2450 R & M - MACHINERY & EQUIPN	0	2,349	673	624
Total DRAINAGE WORKS	0	2,349	673	624
Total OPERATING EXP	3,325	5,677	4,000	4,000
Surplus/Deficit	-675	1,677	0	0

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-675	1,677	0	0
