

583 – Twin Cedars Street Lighting

The role of the Twin Cedars Ornamental Street Lighting function is to maintain this street lighting system for Twin Cedars Subdivision. This function is primarily funded by a parcel tax requisition. The system consists of 27 -24 Watt LED fixtures on ornamental poles.

583 - TWIN CEDARS STREET LIGHTING	TOTAL REQUISITION	3,200			
STATUTORY LIMITATION:	GREATER OF \$4,600 OR 1.88000 /1000 OF NET TAXABLE VALUE Bylaw 3035 - February 18, 2008		142,245		
BASIS OF APPORTIONMENT:	ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS				
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
TWIN CEDARS STREET LIGHTING	75,662,000	7,566,200	3,200	-	3,200
TOTAL	75,662,000	7,566,200	3,200		3,200
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0423	COST PER \$100,000 HOUSEHOLD	4.23	



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND
583 - TWIN CEDARS STREET LIGHTING

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 APPROVED BUD
OPERATING REV				
7572 REQUISITION - SPECIFIED AREA				
01-1-7572-0000 REQUISITION - SPECIFIED ARI	-3,200	-3,200	-3,200	-3,200
Total REQUISITION - SPECIFIEL	-3,200	-3,200	-3,200	-3,200
Total OPERATING REV	-3,200	-3,200	-3,200	-3,200
OPERATING EXP				
3250 STREET LIGHTING EXPENDITURES				
01-2-3250-1301 WAGES	200	200	200	200
01-2-3250-1400 BENEFITS	60	60	60	60
01-2-3250-4100 ALLOC - GENERAL GOVERNMI	75	30	111	29
01-2-3250-4575 ALLOC - ENGINEERING	41	41	41	41
01-2-3250-4587 ALLOC - ADMINISTRATION	6	6	6	0
01-2-3250-5530 ELECTRICITY	293	283	689	300
01-2-3250-5638 CONTRACT ELECTRICAL REP/	1,628	0	2,093	2,570
Total STREET LIGHTING EXPEN	2,303	620	3,200	3,200
Total OPERATING EXP	2,303	620	3,200	3,200
Surplus/Deficit	-897	-2,580	0	0

Cowichan Valley Regional District
Budget Report by Cost Center



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-897	-2,580	0	0
