

581 – Sentinel Ridge Street Lighting

The role of the Sentinel Ridge Ornamental Street Lighting function is to maintain this street lighting system for Sentinel Ridge Subdivision. This function is primarily funded by a parcel tax requisition. The system consists of 11 -130 Watt H P Sodium Vapour fixtures on ornamental poles.

581 - SENTINEL RIDGE STREET LIGHTING	TOTAL REQUISITION	2,500			
STATUTORY LIMITATION:	GREATER OF \$5,000 OR				
	1.25000 /1000 OF NET TAXABLE VALUE		165,997		
	Bylaw 2851 - October 11, 2006				
BASIS OF APPORTIONMENT:	ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS				
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
SENTINEL RIDGE STREET LIGHTING	132,797,300	13,291,809	2,500	-	2,500
TOTAL	132,797,300	13,291,809	2,500		2,500
RESIDENTIAL TAX RATE:		0.0188	COST PER \$100,000 HOUSEHOLD		
(PER \$1000 OF NET TAXABLE VALUE)			1.88		

COWICHAN VALLEY REGIONAL DISTRICT

2026-2030 FINANCIAL EXPENDITURE PROGRAM

Service: Sentinel Ridge Street Lighting

Function: 581

TOTAL EXPENDITURE	2025	2026	2027	2028	2029	2030
Operational Costs	\$2,500	\$2,500	\$2,600	\$2,600	\$2,700	\$2,700
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$2,500	\$2,500	\$2,600	\$2,600	\$2,700	\$2,700
SOURCES OF FUNDS						
Requisition/Parcel Tax	2,500	2,500	2,600	2,600	2,700	2,700
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$2,500	\$2,500	\$2,600	\$2,600	\$2,700	\$2,700



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND
581 - SENTINEL RIDGE STREET LIGHTING

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 APPROVED BUD
OPERATING REV				
7572 REQUISITION - SPECIFIED AREA				
01-1-7572-0000 REQUISITION - SPECIFIED ARI	-2,800	-2,800	-2,500	-2,500
Total REQUISITION - SPECIFIEC	-2,800	-2,800	-2,500	-2,500
Total OPERATING REV	-2,800	-2,800	-2,500	-2,500
OPERATING EXP				
3250 STREET LIGHTING EXPENDITURES				
01-2-3250-1301 WAGES	200	200	200	200
01-2-3250-1400 BENEFITS	60	60	60	60
01-2-3250-4100 ALLOC - GENERAL GOVERNMI	142	47	106	48
01-2-3250-4575 ALLOC - ENGINEERING	41	41	41	41
01-2-3250-4587 ALLOC - ADMINISTRATION	9	9	9	0
01-2-3250-5530 ELECTRICITY	647	640	898	800
01-2-3250-5638 CONTRACT ELECTRICAL REP/	1,158	0	1,186	1,351
Total STREET LIGHTING EXPEN	2,257	997	2,500	2,500
Total OPERATING EXP	2,257	997	2,500	2,500
Surplus/Deficit	-543	-1,803	0	0

Cowichan Valley Regional District
Budget Report by Cost Center



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-543	-1,803	0	0
