

## 580– Wilmot Road Street Lighting

The role of the Wilmot Road Ornamental Street Lighting function is to maintain this street lighting system for Phase 1, Cowichan Bay Estates Subdivision. This function is primarily funded by a parcel tax requisition. The system consists of 18 -130 Watt H P Sodium Vapour fixtures on ornamental poles.

580 - WILMOT ROAD STREET LIGHTING

TOTAL REQUISITION

3,000

STATUTORY LIMITATION:

\$4,990 PER ANNUM  
Bylaw 4157 - November 08, 2017

BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
WILMOT ROAD STREET LIGHTING	61,576,000	6,157,600	3,000	-	3,000
<b>TOTAL</b>	<b>61,576,000</b>	<b>6,157,600</b>	<b>3,000</b>		<b>3,000</b>

RESIDENTIAL TAX RATE:  
(PER \$1000 OF NET TAXABLE VALUE)

0.0487

COST PER \$100,000 HOUSEHOLD  
4.87

**COWICHAN VALLEY REGIONAL DISTRICT**

**2026-2030 FINANCIAL EXPENDITURE PROGRAM**

Service: Wilmot Road Street Lighting

Function: 580

<b>TOTAL EXPENDITURE</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>
Operational Costs	\$3,000	\$3,000	\$3,050	\$3,100	\$3,150	\$3,200
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
<b>TOTAL APPLICATION OF FUNDS</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,050</b>	<b>\$3,100</b>	<b>\$3,150</b>	<b>\$3,200</b>
<b>SOURCES OF FUNDS</b>						
Requisition/Parcel Tax	3,000	3,000	3,050	3,100	3,150	3,200
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
<b>TOTAL SOURCE OF FUNDS</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,050</b>	<b>\$3,100</b>	<b>\$3,150</b>	<b>\$3,200</b>



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND  
 580 - WILMOT ROAD STREET LIGHTING**

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 APPROVED BUD
<b>OPERATING REV</b>				
7572 REQUISITION - SPECIFIED AREA				
01-1-7572-0000 REQUISITION - SPECIFIED ARI	-3,000	-3,000	-3,000	-3,000
Total REQUISITION - SPECIFIEC	-3,000	-3,000	-3,000	-3,000
Total OPERATING REV	-3,000	-3,000	-3,000	-3,000
<b>OPERATING EXP</b>				
3250 STREET LIGHTING EXPENDITURES				
01-2-3250-1301 WAGES	200	200	200	200
01-2-3250-1400 BENEFITS	60	60	60	60
01-2-3250-4100 ALLOC - GENERAL GOVERNMI	113	67	121	127
01-2-3250-4575 ALLOC - ENGINEERING	41	41	41	41
01-2-3250-4587 ALLOC - ADMINISTRATION	6	6	6	0
01-2-3250-5530 ELECTRICITY	1,059	1,048	1,356	1,400
01-2-3250-5638 CONTRACT ELECTRICAL REP/	1,060	1,177	1,216	1,172
Total STREET LIGHTING EXPEN	2,539	2,599	3,000	3,000
Total OPERATING EXP	2,539	2,599	3,000	3,000
<b>Surplus/Deficit</b>	<b>-461</b>	<b>-401</b>	<b>0</b>	<b>0</b>

**Cowichan Valley Regional District  
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

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	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-461	-401	0	0

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