

## 561 – Critical Street Lighting – Area E

The role of the Electoral Area "E" Critical Street Lighting function is to maintain this street lighting system. This function is primarily funded by a requisition collected by a property value tax on land and improvements. The system consists of 16 - 150 and 200 Watt H P Sodium Vapour fixtures.

561 - CRITICAL STREET LIGHTING - AREA E

TOTAL REQUISITION

5,900

STATUTORY LIMITATION:

\$7,000 PER ANNUM  
Bylaw 3956 - February 10, 2016

BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA E	189,525,096	5,900	-	5,900
<b>TOTAL</b>	<b>189,525,096</b>	<b>5,900</b>		<b>5,900</b>

RESIDENTIAL TAX RATE:  
(PER \$1000 OF NET TAXABLE VALUE)

0.0031

COST PER \$100,000 HOUSEHOLD  
0.31

**COWICHAN VALLEY REGIONAL DISTRICT**

**2026-2030 FINANCIAL EXPENDITURE PROGRAM**

Service: Critical Street Lighting - Area E

Function: 561

<b>TOTAL EXPENDITURE</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>
Operational Costs	\$5,700	\$5,900	\$6,050	\$6,200	\$6,350	\$6,500
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
<b>TOTAL APPLICATION OF FUNDS</b>	<b>\$5,700</b>	<b>\$5,900</b>	<b>\$6,050</b>	<b>\$6,200</b>	<b>\$6,350</b>	<b>\$6,500</b>
<b>SOURCES OF FUNDS</b>						
Requisition/Parcel Tax	5,700	5,900	6,050	6,200	6,350	6,500
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
<b>TOTAL SOURCE OF FUNDS</b>	<b>\$5,700</b>	<b>\$5,900</b>	<b>\$6,050</b>	<b>\$6,200</b>	<b>\$6,350</b>	<b>\$6,500</b>



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND  
 561 - CRITICAL STREET LIGHTING "E"**

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 APPROVED BUD
<b>OPERATING REV</b>				
7571 REQUISITION				
01-1-7571-0000 REQUISITION	-5,350	-5,500	-5,700	-5,900
Total REQUISITION	-5,350	-5,500	-5,700	-5,900
9110 SURPLUS/DEFICIT - CURRENT YEAR				
01-1-9110-0000 SURPLUS/DEFICIT	444	120	266	0
Total SURPLUS/DEFICIT - CURF	444	120	266	0
9120 TRANSFER FROM OPERATING RESERVE				
01-1-9120-0000 TSF FROM OPERATING RESEF	-444	-120	-266	0
Total TRANSFER FROM OPERA	-444	-120	-266	0
Total OPERATING REV	-5,350	-5,500	-5,700	-5,900
<b>OPERATING EXP</b>				
3250 STREET LIGHTING EXPENDITURES				
01-2-3250-4100 ALLOC - GENERAL GOVERNMI	248	256	261	275
01-2-3250-5530 ELECTRICITY	5,222	5,510	5,439	5,625
Total STREET LIGHTING EXPEN	5,470	5,766	5,700	5,900
Total OPERATING EXP	5,470	5,766	5,700	5,900
<b>Surplus/Deficit</b>	<b>120</b>	<b>266</b>	<b>0</b>	<b>0</b>

**Cowichan Valley Regional District  
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

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	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	120	266	0	0

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