

559 – Critical Street Lighting – Area C

The role of the Electoral Area "C" Critical Street Lighting function is to maintain this street lighting system. This function is primarily funded by a requisition collected by a property value tax on land and improvements. The system consists of 12 -100, 150 and 200 Watt H P Sodium Vapour fixtures.

559 - CRITICAL STREET LIGHTING - AREA C	TOTAL REQUISITION	4,000			
STATUTORY LIMITATION:	THE GREATER OF \$3,500 OR 0.00737 /1000 OF NET TAXABLE VALUE Bylaw 2593 - January 12, 2005		15,827		
BASIS OF APPORTIONMENT:	ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS				
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA C	2,147,536,558	237,844,956	4,000	-	4,000
TOTAL	2,147,536,558	237,844,956	4,000		4,000
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0017	COST PER \$100,000 HOUSEHOLD	0.17	

COWICHAN VALLEY REGIONAL DISTRICT

2026-2030 FINANCIAL EXPENDITURE PROGRAM

Service: Critical Street Lighting - Area C

Function: 559

TOTAL EXPENDITURE	2025	2026	2027	2028	2029	2030
Operational Costs	\$4,000	\$4,000	\$4,100	\$4,200	\$4,300	\$4,400
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$4,000	\$4,000	\$4,100	\$4,200	\$4,300	\$4,400
SOURCES OF FUNDS						
Requisition/Parcel Tax	4,000	4,000	4,100	4,200	4,300	4,400
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$4,000	\$4,000	\$4,100	\$4,200	\$4,300	\$4,400



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND
559 - CRITICAL STREET LIGHTING "C"

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 APPROVED BUD
OPERATING REV				
7571 REQUISITION				
01-1-7571-0000 REQUISITION	-3,700	-3,800	-4,000	-4,000
Total REQUISITION	-3,700	-3,800	-4,000	-4,000
9110 SURPLUS/DEFICIT - CURRENT YEAR				
01-1-9110-0000 SURPLUS/DEFICIT	241	121	0	0
Total SURPLUS/DEFICIT - CURF	241	121	0	0
9120 TRANSFER FROM OPERATING RESERVE				
01-1-9120-0000 TSF FROM OPERATING RESEF	-241	-121	0	0
Total TRANSFER FROM OPERA	-241	-121	0	0
Total OPERATING REV	-3,700	-3,800	-4,000	-4,000
OPERATING EXP				
3250 STREET LIGHTING EXPENDITURES				
01-2-3250-4100 ALLOC - GENERAL GOVERNMI	173	179	182	169
01-2-3250-5530 ELECTRICITY	3,648	3,383	3,818	3,831
Total STREET LIGHTING EXPEN	3,821	3,562	4,000	4,000
Total OPERATING EXP	3,821	3,562	4,000	4,000
Surplus/Deficit	121	-238	0	0

Cowichan Valley Regional District
Budget Report by Cost Center



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	121	-238	0	0
