

557 – Critical Street Lighting – Area A

The role of the Electoral Area "A" Critical Street Lighting function is to maintain this street lighting system. This function is primarily funded by a requisition collected by a property value tax on land and improvements. The system consists of 10 - 100, 150 and 200 Watt H P Sodium Vapour fixtures.

557 - CRITICAL STREET LIGHTING - AREA A

TOTAL REQUISITION

5,200

STATUTORY LIMITATION:

\$6,250 PER ANNUM
Bylaw 4187 - April 24, 2019

BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA A	251,483,986	5,200	-	5,200
TOTAL	251,483,986	5,200		5,200

RESIDENTIAL TAX RATE:
(PER \$1000 OF NET TAXABLE VALUE)

0.0021

COST PER \$100,000 HOUSEHOLD
0.21

COWICHAN VALLEY REGIONAL DISTRICT

2026-2030 FINANCIAL EXPENDITURE PROGRAM

Service: Critical Street Lighting - Area A

Function: 557

TOTAL EXPENDITURE	2025	2026	2027	2028	2028	2030
Operational Costs	\$4,914	\$5,200	\$5,200	\$5,300	\$5,300	\$5,400
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$4,914	\$5,200	\$5,200	\$5,300	\$5,300	\$5,400
SOURCES OF FUNDS						
Requisition/Parcel Tax	4,914	\$5,200	\$5,200	\$5,300	\$5,300	\$5,400
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$4,914	\$5,200	\$5,200	\$5,300	\$5,300	\$5,400



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND
 557 - CRITICAL STREET LIGHTING "A"**

		2023	2024	2025	2026
		ACTUAL	ACTUAL	AMENDED BUDG	APPROVED BUD
OPERATING REV					
2000 GRANTS					
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-1	-1	0	0
	Total GRANTS	-1	-1	0	0
7571 REQUISITION					
01-1-7571-0000	REQUISITION	-4,914	-4,914	-4,914	-5,200
	Total REQUISITION	-4,914	-4,914	-4,914	-5,200
	Total OPERATING REV	-4,915	-4,915	-4,914	-5,200
OPERATING EXP					
3250 STREET LIGHTING EXPENDITURES					
01-2-3250-4100	ALLOC - GENERAL GOVERNMI	155	201	204	232
01-2-3250-5530	ELECTRICITY	4,089	4,631	4,710	4,968
	Total STREET LIGHTING EXPEN	4,244	4,832	4,914	5,200
	Total OPERATING EXP	4,244	4,832	4,914	5,200
	Surplus/Deficit	-672	-83	0	0

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-672	-83	0	0
