

554 – Street Lighting – Honeymoon Bay

The role of the Honeymoon Bay Street Lighting function is to maintain this street lighting system. This function is primarily funded by requisition of money collected by a property value tax on land and improvements on all properties within this service area. This system consists of 86 - 100, 150 & 200 Watt H P Sodium Vapour fixtures.

554 - STREET LIGHTING-HONEYMOON BAY

TOTAL REQUISITION

28,000

STATUTORY LIMITATION:

GREATER OF \$12,138 OR

0.43000 /1000 OF NET TAXABLE VALUE

124,109

Bylaw 1589 - December 8, 1993

BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
HONEYMOON BAY ST. LIGHTING L.S.A.	288,626,552	29,298,648	28,000	-	28,000
TOTAL	288,626,552	29,298,648	28,000		28,000

RESIDENTIAL TAX RATE:

(PER \$1000 OF NET TAXABLE VALUE)

0.0956

COST PER \$100,000 HOUSEHOLD

9.56

COWICHAN VALLEY REGIONAL DISTRICT

2026-2030 FINANCIAL EXPENDITURE PROGRAM

Service: Street Lighting - Honeymoon Bay

Function: 554

TOTAL EXPENDITURE	2025	2026	2027	2028	2029	2030
Operational Costs	\$28,000	\$28,000	\$29,000	\$29,000	\$30,000	\$30,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$28,000	\$28,000	\$29,000	\$29,000	\$30,000	\$30,000
SOURCES OF FUNDS						
Requisition/Parcel Tax	28,000	28,000	29,000	29,000	30,000	30,000
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$28,000	\$28,000	\$29,000	\$29,000	\$30,000	\$30,000



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND
554 - STREET LIGHTING- HONEYMOON BAY

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 APPROVED BUD
OPERATING REV				
7572 REQUISITION - SPECIFIED AREA				
01-1-7572-0000 REQUISITION - SPECIFIED ARI	-27,100	-27,100	-28,000	-28,000
Total REQUISITION - SPECIFIEL	-27,100	-27,100	-28,000	-28,000
Total OPERATING REV	-27,100	-27,100	-28,000	-28,000
OPERATING EXP				
3250 STREET LIGHTING EXPENDITURES				
01-2-3250-4100 ALLOC - GENERAL GOVERNMI	1,230	1,257	1,281	1,187
01-2-3250-5530 ELECTRICITY	25,628	23,736	26,719	26,813
Total STREET LIGHTING EXPEN	26,858	24,993	28,000	28,000
Total OPERATING EXP	26,858	24,993	28,000	28,000
Surplus/Deficit	-242	-2,107	0	0

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-242	-2,107	0	0
