

553 – Street Lighting – Cowichan Bay

The role of the Cowichan Bay Street Lighting function is to maintain this street lighting system. This function is primarily funded by requisition of money collected by a property value tax on land and improvements on all properties within this service area. The system was established in 1981 by Bylaw # 616 and consists of 13 - 150 & 200 Watt H P Sodium Vapour fixtures.

553 - STREET LIGHTING-COWICHAN BAY

TOTAL REQUISITION

5,800

STATUTORY LIMITATION:

NONE

BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
COWICHAN BAY STREET LIGHTING	48,763,000	7,344,687	5,800	-	5,800
TOTAL	48,763,000	7,344,687	5,800		5,800

RESIDENTIAL TAX RATE:
(PER \$1000 OF NET TAXABLE VALUE)

0.0790

COST PER \$100,000 HOUSEHOLD
7.90

COWICHAN VALLEY REGIONAL DISTRICT

2026-2030 FINANCIAL EXPENDITURE PROGRAM

Service: Street Lighting - Cowichan Bay

Function: 553

TOTAL EXPENDITURE	2025	2026	2027	2028	2029	2030
Operational Costs	\$5,800	\$5,800	\$5,950	\$5,950	\$6,100	\$6,100
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$5,800	\$5,800	\$5,950	\$5,950	\$6,100	\$6,100
SOURCES OF FUNDS						
Requisition/Parcel Tax	5,800	5,800	5,950	5,950	6,100	6,100
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$5,800	\$5,800	\$5,950	\$5,950	\$6,100	\$6,100



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND
553 - STREET LIGHTING - COWICHAN BAY

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 APPROVED BUD
OPERATING REV				
7572 REQUISITION - SPECIFIED AREA				
01-1-7572-0000 REQUISITION - SPECIFIED ARI	-5,800	-5,800	-5,800	-5,800
Total REQUISITION - SPECIFIEE	-5,800	-5,800	-5,800	-5,800
Total OPERATING REV	-5,800	-5,800	-5,800	-5,800
OPERATING EXP				
3250 STREET LIGHTING EXPENDITURES				
01-2-3250-4100 ALLOC - GENERAL GOVERNMI	225	212	216	221
01-2-3250-5530 ELECTRICITY	4,322	4,428	5,584	5,579
Total STREET LIGHTING EXPEN	4,547	4,640	5,800	5,800
Total OPERATING EXP	4,547	4,640	5,800	5,800
Surplus/Deficit	-1,253	-1,160	0	0

Cowichan Valley Regional District
Budget Report by Cost Center



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-1,253	-1,160	0	0
