

## **552 – Street Lighting – Brentwood College**

The role of the Brentwood College Street Lighting function is to maintain this street lighting system specifically for the school. This function is primarily funded through User Fees paid by Brentwood College. This system consists of 1 - 100 Watt H P Sodium Vapour fixtures.

**COWICHAN VALLEY REGIONAL DISTRICT**

**2026-2030 FINANCIAL EXPENDITURE PROGRAM**

Service: Street Lighting - Brentwood College

Function: 552

<b>TOTAL EXPENDITURE</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>
Operational Costs	\$310	\$310	\$320	\$320	\$330	\$330
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
<b>TOTAL APPLICATION OF FUNDS</b>	<b>\$310</b>	<b>\$310</b>	<b>\$320</b>	<b>\$320</b>	<b>\$330</b>	<b>\$330</b>
<b>SOURCES OF FUNDS</b>						
<b>Requisition/Parcel Tax</b>						
User Fee	260	260	270	270	280	280
Transfer from Capital Reserve						
Other	50	50	50	50	50	50
Debt Proceeds						
Surplus/(Deficit)						
<b>TOTAL SOURCE OF FUNDS</b>	<b>\$310</b>	<b>\$310</b>	<b>\$320</b>	<b>\$320</b>	<b>\$330</b>	<b>\$330</b>



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND**  
**552 - STREET LIGHTING-BRENT. COLLEGE**

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 APPROVED BUD
<b>OPERATING REV</b>				
4411 USER CHARGES				
01-1-4411-0000 USER CHARGES	-233	-239	-260	-260
Total USER CHARGES	-233	-239	-260	-260
5900 MISCELLANEOUS				
01-1-5900-2700 GENERAL	-50	-50	-50	-50
Total MISCELLANEOUS	-50	-50	-50	-50
Total OPERATING REV	-283	-289	-310	-310
<b>OPERATING EXP</b>				
3250 STREET LIGHTING EXPENDITURES				
01-2-3250-4100 ALLOC - GENERAL GOVERNMI	11	12	13	13
01-2-3250-5530 ELECTRICITY	253	259	297	297
Total STREET LIGHTING EXPEN	264	271	310	310
Total OPERATING EXP	264	271	310	310
<b>Surplus/Deficit</b>	<b>-19</b>	<b>-18</b>	<b>0</b>	<b>0</b>

**Cowichan Valley Regional District  
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

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	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-19	-18	0	0

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