

## 551 – Street Lighting – Youbou

The role of the Youbou Street Lighting function is to maintain this street lighting system. This function is primarily funded through parcel tax requisition. The system consists of 128 - 100 & 150 Watt H P Sodium Vapour fixtures.

<b>STREET LIGHTING - YOUBOU (551)</b>	<b>PARCEL TAX REQUISITION</b>	<b>\$ 36,000</b>
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<b>PARTICIPATING AREA</b>	<b>Specified Area in Electoral Area "I"</b>
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<b>STATUTORY LIMITATION</b>	<b>Maximum Requisition</b>
	<b>Parcel Tax           \$       40,000</b>

<b>BYLAW #</b>	<b>Management Bylaw 3499</b>
<b>MOST RECENT AMENDMENT DATE</b>	<b>Adopted November 9, 2011</b>

<b>TOTAL NUMBER OF PARCELS</b>	<b>420</b>
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<b>ANNUAL COST PER PROPERTY</b>	<b>Parcel tax           \$       86</b>
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**COWICHAN VALLEY REGIONAL DISTRICT**

**2026-2030 FINANCIAL EXPENDITURE PROGRAM**

Service: Street Lighting - Youbou

Function: 551

<b>TOTAL EXPENDITURE</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>
Operational Costs	\$36,000	\$36,000	\$37,000	\$37,000	\$38,000	\$39,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
<b>TOTAL APPLICATION OF FUNDS</b>	<b>\$36,000</b>	<b>\$36,000</b>	<b>\$37,000</b>	<b>\$37,000</b>	<b>\$38,000</b>	<b>\$39,000</b>
<b>SOURCES OF FUNDS</b>						
Requisition/Parcel Tax	36,000	36,000	37,000	37,000	38,000	39,000
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
<b>TOTAL SOURCE OF FUNDS</b>	<b>\$36,000</b>	<b>\$36,000</b>	<b>\$37,000</b>	<b>\$37,000</b>	<b>\$38,000</b>	<b>\$39,000</b>



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND				
551 - STREET LIGHTING - YOUBOU				
	2023	2024	2025	2026
	ACTUAL	ACTUAL	AMENDED BUDG	APPROVED BUD
<b>OPERATING REV</b>				
7574 REQUISITION - PARCEL TAX				
01-1-7574-0000	REQUISITION - PARCEL TAX	-33,000	-34,100	-36,000
	Total REQUISITION - PARCEL T/	-33,000	-34,100	-36,000
9110 SURPLUS/DEFICIT - CURRENT YEAR				
01-1-9110-0000	SURPLUS/DEFICIT	1,612	1,339	0
	Total SURPLUS/DEFICIT - CURF	1,612	1,339	0
9120 TRANSFER FROM OPERATING RESERVE				
01-1-9120-0000	TSF FROM OPERATING RESEF	-1,612	-1,339	0
	Total TRANSFER FROM OPERA	-1,612	-1,339	0
	Total OPERATING REV	-33,000	-34,100	-36,000
<b>OPERATING EXP</b>				
3250 STREET LIGHTING EXPENDITURES				
01-2-3250-4100	ALLOC - GENERAL GOVERNMI	1,595	1,609	1,637
01-2-3250-5530	ELECTRICITY	32,744	28,072	34,363
	Total STREET LIGHTING EXPEN	34,339	29,681	36,000
	Total OPERATING EXP	34,339	29,681	36,000
	<b>Surplus/Deficit</b>	<b>1,339</b>	<b>-4,419</b>	<b>0</b>

**Cowichan Valley Regional District  
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

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	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	1,339	-4,419	0	0

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