

## 550 –Street Lighting – Mesachie

The role of the Mesachie Street Lighting function is to maintain this street lighting system. This function is primarily funded through parcel tax requisition. The system consists of 24 - 100 & 150 Watt H P Sodium Vapour fixtures.

550 - STREET LIGHTING-MESACHIE

TOTAL REQUISITION

7,850

STATUTORY LIMITATION:

NONE

BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
MESACHIE LAKE STREET LIGHTING	7,787,229	7,850	-	7,850
TOTAL	7,787,229	7,850		7,850

RESIDENTIAL TAX RATE:  
(PER \$1000 OF NET TAXABLE VALUE)

0.1008

COST PER \$100,000 HOUSEHOLD  
10.08

**COWICHAN VALLEY REGIONAL DISTRICT**

**2026-2030 FINANCIAL EXPENDITURE PROGRAM**

Service: Street Lighting - Mesachie

Function: 550

<b>TOTAL EXPENDITURE</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>
Operational Costs	\$7,500	\$7,850	\$8,000	\$8,250	\$8,500	\$8,750
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
<b>TOTAL APPLICATION OF FUNDS</b>	<b>\$7,500</b>	<b>\$7,850</b>	<b>\$8,000</b>	<b>\$8,250</b>	<b>\$8,500</b>	<b>\$8,750</b>
<b>SOURCES OF FUNDS</b>						
Requisition/Parcel Tax	7,500	7,850	8,000	8,250	8,500	8,750
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
<b>TOTAL SOURCE OF FUNDS</b>	<b>\$7,500</b>	<b>\$7,850</b>	<b>\$8,000</b>	<b>\$8,250</b>	<b>\$8,500</b>	<b>\$8,750</b>



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND  
 550 - STREET LIGHTING - MESACHIE**

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 APPROVED BUD
<b>OPERATING REV</b>				
7572 REQUISITION - SPECIFIED AREA				
01-1-7572-0000 REQUISITION - SPECIFIED ARI	-7,000	-7,200	-7,500	-7,850
Total REQUISITION - SPECIFIE	-7,000	-7,200	-7,500	-7,850
9110 SURPLUS/DEFICIT - CURRENT YEAR				
01-1-9110-0000 SURPLUS/DEFICIT	88	40	121	0
Total SURPLUS/DEFICIT - CURF	88	40	121	0
9120 TRANSFER FROM OPERATING RESERVE				
01-1-9120-0000 TSF FROM OPERATING RESEF	-88	-40	-121	0
Total TRANSFER FROM OPERA	-88	-40	-121	0
Total OPERATING REV	-7,000	-7,200	-7,500	-7,850
<b>OPERATING EXP</b>				
3250 STREET LIGHTING EXPENDITURES				
01-2-3250-4100 ALLOC - GENERAL GOVERNMI	324	330	336	350
01-2-3250-5530 ELECTRICITY	6,716	6,991	7,164	7,500
Total STREET LIGHTING EXPEN	7,040	7,321	7,500	7,850
Total OPERATING EXP	7,040	7,321	7,500	7,850
<b>Surplus/Deficit</b>	<b>40</b>	<b>121</b>	<b>0</b>	<b>0</b>

**Cowichan Valley Regional District  
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

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	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	40	121	0	0

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