

## 493 – Safer Futures

To provide a financial contribution to Cowichan Women Against Violence Society to assist with programming and service delivery costs for the Safer Futures Program.

<b>493 - SAFER FUTURES</b>		<b>TOTAL REQUISITION</b>		<b>28,358</b>	
<b>STATUTORY LIMITATION:</b>		<b>GREATER OF \$40,000 OR 0.00390 /1000 OF NET TAXABLE VALUE Bylaw 3160 - January 14, 2009</b>		<b>112,658</b>	
<b>BASIS OF APPORTIONMENT:</b>		<b>ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS</b>			
<b>PARTICIPATING AREAS:</b>		<b>FIGURES USED FOR APPORTIONMENT</b>	<b>MEMBERS SHARE</b>	<b>PRIOR YEAR ADJ</b>	<b>TOTAL</b>
CITY OF DUNCAN	1,451,109,709	184,964,586	1,592		1,592
DISTRICT OF NORTH COWICHAN	11,343,605,649	1,322,124,175	11,379		11,379
TOWN OF LADYSMITH	3,150,833,631	347,138,141	2,988		2,988
ELECTORAL AREA A	2,291,509,339	251,483,986	2,164		2,164
ELECTORAL AREA B	4,195,491,136	446,671,103	3,844		3,844
ELECTORAL AREA C	2,147,536,558	237,844,956	2,047		2,047
ELECTORAL AREA D	1,415,954,084	161,943,870	1,394		1,394
ELECTORAL AREA E	1,488,399,788	189,525,096	1,631		1,631
ELECTORAL AREA G	1,402,151,608	153,335,355	1,320		1,320
<b>TOTAL</b>	<b><u>28,886,591,502</u></b>	<b><u>3,295,031,268</u></b>	<b>28,358</b>	<b>-</b>	<b>28,358</b>
<b>RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)</b>		<b>0.0009</b>	<b>COST PER \$100,000 HOUSEHOLD</b>		<b>0.09</b>

**COWICHAN VALLEY REGIONAL DISTRICT**

**2026-2030 FINANCIAL EXPENDITURE PROGRAM**

Service: Safer Futures

Function: 493

<b>TOTAL EXPENDITURE</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>
Operational Costs	\$28,402	\$28,358	\$28,358	\$28,358	\$28,358	\$28,358
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
<b>TOTAL APPLICATION OF FUNDS</b>	\$28,402	\$28,358	\$28,358	\$28,358	\$28,358	\$28,358
<b>SOURCES OF FUNDS</b>						
Requisition/Parcel Tax	28,358	28,358	28,358	28,358	28,358	28,358
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	44					
<b>TOTAL SOURCE OF FUNDS</b>	\$28,402	\$28,358	\$28,358	\$28,358	\$28,358	\$28,358



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

		<b>GENERAL REVENUE FUND</b>			
		<b>493 - SAFER FUTURES</b>			
		<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>
		<b>ACTUAL</b>	<b>ACTUAL</b>	<b>AMENDED BUDG</b>	<b>APPROVED BUD</b>
<b>OPERATING REV</b>					
<b>2000 GRANTS</b>					
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-3	-2	0	0
01-1-2000-2101	PROVINCIAL GRANTS IN LIEU	-42	-42	0	0
	<b>Total GRANTS</b>	<b>-44</b>	<b>-44</b>	<b>0</b>	<b>0</b>
<b>7571 REQUISITION</b>					
01-1-7571-0000	REQUISITION	-28,340	-28,357	-28,358	-28,358
	<b>Total REQUISITION</b>	<b>-28,340</b>	<b>-28,357</b>	<b>-28,358</b>	<b>-28,358</b>
<b>9110 SURPLUS/DEFICIT - CURRENT YEAR</b>					
01-1-9110-0000	SURPLUS/DEFICIT	-46	-45	-44	0
	<b>Total SURPLUS/DEFICIT - CURF</b>	<b>-46</b>	<b>-45</b>	<b>-44</b>	<b>0</b>
	<b>Total OPERATING REV</b>	<b>-28,431</b>	<b>-28,446</b>	<b>-28,402</b>	<b>-28,358</b>
<b>OPERATING EXP</b>					
<b>7183 GENERAL EXPENDITURES</b>					
01-2-7183-4100	ALLOC - GENERAL GOVERNMI	541	557	557	557
01-2-7183-7549	GRANT TO SAFER FUTURES	27,845	27,845	27,845	27,801
	<b>Total GENERAL EXPENDITURES</b>	<b>28,386</b>	<b>28,402</b>	<b>28,402</b>	<b>28,358</b>
	<b>Total OPERATING EXP</b>	<b>28,386</b>	<b>28,402</b>	<b>28,402</b>	<b>28,358</b>
	<b>Surplus/Deficit</b>	<b>-45</b>	<b>-44</b>	<b>0</b>	<b>0</b>

**Cowichan Valley Regional District  
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

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	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-45	-44	0	0

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