

478 – Cowichan Station Association – Area B

To assist the Cowichan Station Area Association with operation and maintenance costs of the Hub and the delivery of community-based programs and services, heritage projects and community events.

478 - COWICHAN STATION ASSOCIATION - AREA B		TOTAL REQUISITION	15,000		
STATUTORY LIMITATION:		GREATER OF \$9,924 OR 0.00418 /1000 OF NET TAXABLE VALUE Bylaw 4350 - January 13, 2021		17,537	
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES			
PARTICIPATING AREAS:		FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA B	4,195,491,136	446,671,103	15,000	-	15,000
TOTAL	4,195,491,136	446,671,103	15,000	-	15,000
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0034	COST PER \$100,000 HOUSEHOLD 0.34		

COWICHAN VALLEY REGIONAL DISTRICT

2026-2030 FINANCIAL EXPENDITURE PROGRAM

Service: Cowichan Station Association - Area B

Function: 478

TOTAL EXPENDITURE	2025	2026	2027	2028	2029	2030
Operational Costs	\$15,007	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$15,007	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
SOURCES OF FUNDS						
Requisition/Parcel Tax	15,000	15,000	15,000	15,000	15,000	15,000
User Fee						
Transfer from Capital Reserve						
Transfer from Gas Tax						
Debt Proceeds						
Surplus/(Deficit)	7					
TOTAL SOURCE OF FUNDS	\$15,007	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND
 478 - COWICHAN STATION ASSOC- AREA B**

		2023	2024	2025	2026
		ACTUAL	ACTUAL	AMENDED BUDG	APPROVED BUD
OPERATING REV					
2000 GRANTS					
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-6	-7	0	0
	Total GRANTS	-6	-7	0	0
7571 REQUISITION					
01-1-7571-0000	REQUISITION	-11,930	-15,000	-15,000	-15,000
	Total REQUISITION	-11,930	-15,000	-15,000	-15,000
9110 SURPLUS/DEFICIT - CURRENT YEAR					
01-1-9110-0000	SURPLUS/DEFICIT	-6	-6	-7	0
	Total SURPLUS/DEFICIT - CURF	-6	-6	-7	0
	Total OPERATING REV	-11,942	-15,013	-15,007	-15,000
OPERATING EXP					
7183 GENERAL EXPENDITURES					
01-2-7183-4100	ALLOC - GENERAL GOVERNMI	156	156	236	297
01-2-7183-7540	GRANT TO ORGANIZATION	11,780	14,850	14,771	14,703
	Total GENERAL EXPENDITURES	11,936	15,006	15,007	15,000
	Total OPERATING EXP	11,936	15,006	15,007	15,000
	Surplus/Deficit	-6	-7	0	0

Cowichan Valley Regional District
Budget Report by Cost Center



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-6	-7	0	0
