

475 – Mill Bay/Malahat Historical Society

To provide a grant to Mill Bay/Malahat Historical Society for the purpose of assisting with costs associated with the collection, preservation, restoration and presentation of historical artifacts and archives of Mill Bay and the surrounding South Cowichan Area.

475 - MILL BAY/MALAHAT HISTORICAL SOCIETY		TOTAL REQUISITION	10,200		
STATUTORY LIMITATION:		GREATER OF \$15,000 OR 0.01686 /1000 OF NET TAXABLE VALUE		38,635	
BASIS OF APPORTIONMENT:		Bylaw 3539 - December 14, 2011 ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES			
PARTICIPATING AREAS:		FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA A	2,291,509,339	251,483,986	10,200	-	10,200
TOTAL	2,291,509,339	251,483,986	10,200	-	10,200
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0041	COST PER \$100,000 HOUSEHOLD	0.41	

COWICHAN VALLEY REGIONAL DISTRICT

2026-2030 FINANCIAL EXPENDITURE PROGRAM

Service: Mill Bay/Malahat Historical Society

Function: 475

TOTAL EXPENDITURE	2025	2026	2027	2028	2029	2030
Operational Costs	\$10,200	\$10,200	\$10,200	\$10,200	\$10,200	\$10,200
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$10,200	10,200	\$10,200	\$10,200	\$10,200	\$10,200
SOURCES OF FUNDS						
Requisition/Parcel Tax	10,198	10,200	10,200	10,200	10,200	10,200
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	2					
TOTAL SOURCE OF FUNDS	\$10,200	\$10,200	\$10,200	\$10,200	\$10,200	\$10,200



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND
475 - MILL BAY/MALAHAT HISTORICAL SO

		2023	2024	2025	2026
		ACTUAL	ACTUAL	AMENDED BUDG	APPROVED BUD
OPERATING REV					
2000 GRANTS					
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-3	-2	0	0
	Total GRANTS	-3	-2	0	0
7571 REQUISITION					
01-1-7571-0000	REQUISITION	-10,197	-10,197	-10,198	-10,200
	Total REQUISITION	-10,197	-10,197	-10,198	-10,200
9110 SURPLUS/DEFICIT - CURRENT YEAR					
01-1-9110-0000	SURPLUS/DEFICIT	-3	-3	-2	0
	Total SURPLUS/DEFICIT - CURF	-3	-3	-2	0
	Total OPERATING REV	-10,203	-10,202	-10,200	-10,200
OPERATING EXP					
7183 GENERAL EXPENDITURES					
01-2-7183-4100	ALLOC - GENERAL GOVERNMI	200	200	200	200
01-2-7183-7540	GRANT TO ORGANIZATION	10,000	10,000	10,000	10,000
	Total GENERAL EXPENDITURES	10,200	10,200	10,200	10,200
	Total OPERATING EXP	10,200	10,200	10,200	10,200
	Surplus/Deficit	-3	-2	0	0

Cowichan Valley Regional District
Budget Report by Cost Center



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-3	-2	0	0
