

## 474 – Kaatza Historical Society

To provide a grant to the Kaatza Historical Society to assist in their operation of the Kaatza Museum.

474 - KAATZA HISTORICAL SOCIETY TOTAL REQUISITION 30,000

STATUTORY LIMITATION: \$30,000 PER ANNUM  
Bylaw 3070 - February 27, 2008

BASIS OF APPORTIONMENT: ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES

| PARTICIPATING AREAS:  | FIGURES USED FOR APPORTIONMENT | MEMBERS SHARE | PRIOR YEAR ADJ | TOTAL  |
|-----------------------|--------------------------------|---------------|----------------|--------|
| TOWN OF LAKE COWICHAN | 120,575,129                    | 8,108         |                | 8,108  |
| ELECTORAL AREA F      | 142,165,711                    | 9,560         |                | 9,560  |
| ELECTORAL AREA I      | 183,390,057                    | 12,332        |                | 12,332 |
| TOTAL                 | 446,130,897                    | 30,000        | -              | 30,000 |

RESIDENTIAL TAX RATE:  
(PER \$1000 OF NET TAXABLE VALUE)

0.0067

COST PER \$100,000 HOUSEHOLD  
0.67

**COWICHAN VALLEY REGIONAL DISTRICT**

**2026-2030 FINANCIAL EXPENDITURE PROGRAM**

Service: Kaatza Historical Society

Function: 474

| <b>TOTAL EXPENDITURE</b>          | <b>2025</b>     | <b>2026</b>     | <b>2027</b>     | <b>2028</b>     | <b>2029</b>     | <b>2030</b>     |
|-----------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Operational Costs                 | \$30,008        | \$30,009        | \$30,000        | \$30,000        | \$30,000        | \$30,000        |
| Long Term Debt                    |                 |                 |                 |                 |                 |                 |
| Short Term Debt                   |                 |                 |                 |                 |                 |                 |
| Capital                           |                 |                 |                 |                 |                 |                 |
| Transfer to Capital Reserve       |                 |                 |                 |                 |                 |                 |
| <b>TOTAL APPLICATION OF FUNDS</b> | <b>\$30,008</b> | <b>\$30,009</b> | <b>\$30,000</b> | <b>\$30,000</b> | <b>\$30,000</b> | <b>\$30,000</b> |
|                                   |                 |                 |                 |                 |                 |                 |
|                                   |                 |                 |                 |                 |                 |                 |
| <b>SOURCES OF FUNDS</b>           |                 |                 |                 |                 |                 |                 |
| Requisition/Parcel Tax            | \$30,000        | \$30,000        | \$30,000        | \$30,000        | \$30,000        | \$30,000        |
| User Fee                          |                 |                 |                 |                 |                 |                 |
| Transfer from Capital Reserve     |                 |                 |                 |                 |                 |                 |
| Other                             |                 |                 |                 |                 |                 |                 |
| Debt Proceeds                     |                 |                 |                 |                 |                 |                 |
| Surplus/(Deficit)                 | 8               | 9               |                 |                 |                 |                 |
| <b>TOTAL SOURCE OF FUNDS</b>      | <b>\$30,008</b> | <b>\$30,009</b> | <b>\$30,000</b> | <b>\$30,000</b> | <b>\$30,000</b> | <b>\$30,000</b> |



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND  
 474 - KAATZA HISTORICAL SOCIETY**

|  |                           | 2023       | 2024       | 2025         | 2026         |
|--|---------------------------|------------|------------|--------------|--------------|
|  |                           | ACTUAL     | ACTUAL     | AMENDED BUDG | APPROVED BUD |
| <b>OPERATING REV</b>                       |                           |            |            |              |              |
| <b>2000 GRANTS</b>                         |                           |            |            |              |              |
| 01-1-2000-2100                             | FEDERAL GRANTS IN LIEU    | -9         | -8         | 0            | 0            |
| 01-1-2000-2101                             | PROVINCIAL GRANTS IN LIEU | -21        | -21        | 0            | 0            |
| Total GRANTS                               |                           | -30        | -30        | 0            | 0            |
| <b>7571 REQUISITION</b>                    |                           |            |            |              |              |
| 01-1-7571-0000                             | REQUISITION               | -30,000    | -30,000    | -30,000      | -30,000      |
| Total REQUISITION                          |                           | -30,000    | -30,000    | -30,000      | -30,000      |
| <b>9110 SURPLUS/DEFICIT - CURRENT YEAR</b> |                           |            |            |              |              |
| 01-1-9110-0000                             | SURPLUS/DEFICIT           | -9         | -30        | -8           | -9           |
| Total SURPLUS/DEFICIT - CURF               |                           | -9         | -30        | -8           | -9           |
| Total OPERATING REV                        |                           | -30,039    | -30,060    | -30,008      | -30,009      |
| <b>OPERATING EXP</b>                       |                           |            |            |              |              |
| <b>7183 GENERAL EXPENDITURES</b>           |                           |            |            |              |              |
| 01-2-7183-2560                             | GRANTS TO THE KAATZA HIST | 29,420     | 29,441     | 29,420       | 29,420       |
| 01-2-7183-4100                             | ALLOC - GENERAL GOVERNMI  | 589        | 589        | 588          | 589          |
| Total GENERAL EXPENDITURES                 |                           | 30,009     | 30,030     | 30,008       | 30,009       |
| Total OPERATING EXP                        |                           | 30,009     | 30,030     | 30,008       | 30,009       |
| <b>Surplus/Deficit</b>                     |                           | <b>-30</b> | <b>-30</b> | <b>0</b>     | <b>0</b>     |

**Cowichan Valley Regional District**  
**Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

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|                         | 2023<br>ACTUAL | 2024<br>ACTUAL | 2025<br>AMENDED BUDG | 2026<br>APPROVED BUD |
|-------------------------|----------------|----------------|----------------------|----------------------|
| Summary Total Revenues  | 0              | 0              | 0                    | 0                    |
| Summary Total Expenses  | 0              | 0              | 0                    | 0                    |
| Summary Surplus/Deficit | -30            | -30            | 0                    | 0                    |

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