

472 – Senior Centre Grant

To provide a grant to Cowichan Lake District Seniors Association for the operation and maintenance of the Cowichan Lake Seniors Centre.

472 - SENIOR CENTRE GRANT

TOTAL REQUISITION

17,500

STATUTORY LIMITATION:

EXPENDITURE LIMIT OF:

\$11,000 PER ANNUM: AREAS F & I
 \$6,500.PER ANNUM: TOWN OF LAKE COWICHAN
 TOTAL LIMIT \$17,500
 Bylaw 3013 - January 9, 2008

BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

| PARTICIPATING AREAS: | FIGURES USED FOR APPORTIONMENT | MEMBERS SHARE | PRIOR YEAR ADJ | TOTAL |
|-----------------------|--------------------------------|---------------|----------------|---------------|
| ELECTORAL AREA F | 142,165,711 | 4,804 | | 4,804 |
| ELECTORAL AREA I | 183,390,057 | 6,196 | | 6,196 |
| TOWN OF LAKE COWICHAN | 120,575,129 | 6,500 | - | 6,500 |
| TOTAL | 446,130,897 | 17,500 | - | 17,500 |

RESIDENTIAL TAX RATE:

(PER \$1000 OF NET TAXABLE VALUE)

Electoral Area F

0.0034

COST PER \$100,000 HOUSEHOLD

0.34

Electoral Area I

0.0034

0.34

Town of Lake Cowichan

0.0054

0.54

COWICHAN VALLEY REGIONAL DISTRICT

2026-2030 FINANCIAL EXPENDITURE PROGRAM

Service: Senior Centre Grant

Function: 472

| TOTAL EXPENDITURE | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Operational Costs | \$17,504 | \$17,500 | \$17,500 | \$17,500 | \$17,500 | \$17,500 |
| Long Term Debt | | | | | | |
| Short Term Debt | | | | | | |
| Capital | | | | | | |
| Transfer to Capital Reserve | | | | | | |
| TOTAL APPLICATION OF FUNDS | \$17,504 | \$17,500 | \$17,500 | \$17,500 | \$17,500 | \$17,500 |
| | | | | | | |
| | | | | | | |
| SOURCES OF FUNDS | | | | | | |
| Requisition/Parcel Tax | 17,500 | 17,500 | 17,500 | 17,500 | 17,500 | 17,500 |
| User Fee | | | | | | |
| Transfer from Capital Reserve | | | | | | |
| Other | | | | | | |
| Debt Proceeds | | | | | | |
| Surplus/(Deficit) | 4 | | | | | |
| TOTAL SOURCE OF FUNDS | \$17,504 | \$17,500 | \$17,500 | \$17,500 | \$17,500 | \$17,500 |



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND
 472 - SENIOR CENTRE GRANT**

| | | 2023 | 2024 | 2025 | 2026 |
|--|---------------------------|------------|------------|--------------|--------------|
| | | ACTUAL | ACTUAL | AMENDED BUDG | APPROVED BUD |
| OPERATING REV | | | | | |
| 2000 GRANTS | | | | | |
| 01-1-2000-2100 | FEDERAL GRANTS IN LIEU | -4 | -4 | 0 | 0 |
| 01-1-2000-2101 | PROVINCIAL GRANTS IN LIEU | -17 | -17 | 0 | 0 |
| Total GRANTS | | -22 | -22 | 0 | 0 |
| 7571 REQUISITION | | | | | |
| 01-1-7571-0000 | REQUISITION | -17,500 | -17,500 | -17,500 | -17,500 |
| Total REQUISITION | | -17,500 | -17,500 | -17,500 | -17,500 |
| 9110 SURPLUS/DEFICIT - CURRENT YEAR | | | | | |
| 01-1-9110-0000 | SURPLUS/DEFICIT | -4 | -21 | -4 | 0 |
| Total SURPLUS/DEFICIT - CURF | | -4 | -21 | -4 | 0 |
| Total OPERATING REV | | -17,526 | -17,543 | -17,504 | -17,500 |
| OPERATING EXP | | | | | |
| 7121 GENERAL RECREATION EXPEND | | | | | |
| 01-2-7121-4100 | ALLOC - GENERAL GOVERNMI | 344 | 344 | 343 | 344 |
| 01-2-7121-7544 | GRANT TO SENIOR CENTRE | 17,160 | 17,177 | 17,161 | 17,156 |
| Total GENERAL RECREATION E | | 17,504 | 17,521 | 17,504 | 17,500 |
| Total OPERATING EXP | | 17,504 | 17,521 | 17,504 | 17,500 |
| Surplus/Deficit | | -22 | -22 | 0 | 0 |

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

| | 2023 ACTUAL | 2024 ACTUAL | 2025 AMENDED BUDG | 2026 APPROVED BUD |
|-------------------------|----------------|----------------|----------------------|----------------------|
| Summary Total Revenues | 0 | 0 | 0 | 0 |
| Summary Total Expenses | 0 | 0 | 0 | 0 |
| Summary Surplus/Deficit | -22 | -22 | 0 | 0 |
