

469 – Cowichan Station Association – Area E

To provide a grant to the Cowichan Station Area Association.

469 - COWICHAN STATION ASSOCIATION		TOTAL REQUISITION		25,037	
STATUTORY LIMITATION:		GREATER OF \$20,000 OR 0.03774 /1000 OF NET TAXABLE VALUE Bylaw 3389 - October 13, 2010		56,172	
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA E	1,488,399,788	189,525,096	25,037	-	25,037
TOTAL	1,488,399,788	189,525,096	25,037		25,037
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0132	COST PER \$100,000 HOUSEHOLD	1.32	

COWICHAN VALLEY REGIONAL DISTRICT

2026-2030 FINANCIAL EXPENDITURE PROGRAM

Service: Cowichan Station Association - Area E

Function: 469

TOTAL EXPENDITURE	2025	2026	2027	2028	2029	2030
Operational Costs	\$24,074	\$25,037	\$24,074	\$24,074	\$24,074	\$24,074
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$24,074	\$25,037	\$24,074	\$24,074	\$24,074	\$24,074
SOURCES OF FUNDS						
Requisition/Parcel Tax	24,074	\$25,037	\$24,074	\$24,074	\$24,074	\$24,074
User Fee						
Transfer from Capital Reserve						
Transfer from Gas Tax Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$24,074	\$25,037	\$24,074	\$24,074	\$24,074	\$24,074



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND
 469 - COWICHAN STATION ASSOC- AREA E**

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 APPROVED BUD
OPERATING REV				
7571 REQUISITION				
01-1-7571-0000 REQUISITION	-24,708	-24,708	-24,074	-25,037
Total REQUISITION	-24,708	-24,708	-24,074	-25,037
Total OPERATING REV	-24,708	-24,708	-24,074	-25,037
OPERATING EXP				
7183 GENERAL EXPENDITURES				
01-2-7183-4100 ALLOC - GENERAL GOVERNMI	482	484	485	484
01-2-7183-7540 GRANT TO ORGANIZATION	24,226	24,224	23,589	24,553
Total GENERAL EXPENDITURES	24,708	24,708	24,074	25,037
Total OPERATING EXP	24,708	24,708	24,074	25,037
Surplus/Deficit	0	0	0	0

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	0	0	0	0
