

466 – Recreation – Cobble Hill

To provide a grant to the Shawnigan Cobble Hill Farmers Institute for Cobble Hill Hall.

466 - RECREATION-COBBLE HILL

TOTAL REQUISITION

33,550

STATUTORY LIMITATION:

GREATER OF \$22,500 OR
0.02452 /1000 OF NET TAXABLE VALUE
Bylaw 4062 - November 9, 2016

52,661

BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA C	2,147,536,558	237,844,956	33,550	-	33,550
TOTAL	2,147,536,558	237,844,956	33,550		33,550

RESIDENTIAL TAX RATE:
(PER \$1000 OF NET TAXABLE VALUE)

0.0141

COST PER \$100,000 HOUSEHOLD
1.41

COWICHAN VALLEY REGIONAL DISTRICT

2026-2030 FINANCIAL EXPENDITURE PROGRAM

Service: Recreation - Cobble Hill

Function: 466

TOTAL EXPENDITURE	2025	2026	2027	2028	2029	2030
Operational Costs	\$30,554	\$33,550	\$30,500	\$30,500	\$30,500	\$30,500
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$30,554	\$33,550	\$30,500	\$30,500	\$30,500	\$30,500
SOURCES OF FUNDS						
Requisition/Parcel Tax	\$30,554	\$33,550	\$30,500	\$30,500	\$30,500	\$30,500
User Fee						
Transfer from Capital Reserve						
Transfer from Gas Tax Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$30,554	\$33,550	\$30,500	\$30,500	\$30,500	\$30,500



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND
466 - RECREATION - COBBLE HILL

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 APPROVED BUD
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OPERATING REV

7571 REQUISITION					
01-1-7571-0000	REQUISITION	-28,125	-25,442	-30,554	-33,550
	Total REQUISITION	-28,125	-25,442	-30,554	-33,550
9110 SURPLUS/DEFICIT - CURRENT YEAR					
01-1-9110-0000	SURPLUS/DEFICIT	-0	0	0	0
	Total SURPLUS/DEFICIT - CURF	-0	0	0	0
	Total OPERATING REV	-28,125	-25,442	-30,554	-33,550

OPERATING EXP

7121 GENERAL RECREATION EXPEND					
01-2-7121-4100	ALLOC - GENERAL GOVERNMI	440	442	554	500
01-2-7121-7542	GRANT TO COBBLE HILL HALL	27,685	25,000	30,000	33,050
	Total GENERAL RECREATION E	28,125	25,442	30,554	33,550
	Total OPERATING EXP	28,125	25,442	30,554	33,550
	Surplus/Deficit	-0	0	0	0

Cowichan Valley Regional District
Budget Report by Cost Center



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-0	0	0	0
