

463 – Cowichan Wooden Boat Society

To provide a grant to the Cowichan Wooden Boat Society.

463 - COWICHAN WOODEN BOAT SOCIETY	TOTAL REQUISITION	25,000			
STATUTORY LIMITATION:	GREATER OF \$10,000 OR 0.02590 /1000 OF NET TAXABLE VALUE Bylaw 3015 - February 27, 2008		36,673		
BASIS OF APPORTIONMENT:	ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS				
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA D	1,415,954,084	161,943,870	25,000	-	25,000
TOTAL	1,415,954,084	161,943,870	25,000		25,000
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0154	COST PER \$100,000 HOUSEHOLD	1.54	

COWICHAN VALLEY REGIONAL DISTRICT

2026-2030 FINANCIAL EXPENDITURE PROGRAM

Service: Cowichan Wooden Boat Society

Function: 463

TOTAL EXPENDITURE	2025	2026	2027	2028	2029	2030
Operational Costs	\$21,000	\$25,000	21,000	21,000	21,000	21,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$21,000	\$25,000	\$21,000	\$21,000	\$21,000	\$21,000
SOURCES OF FUNDS						
Requisition/Parcel Tax	21,000	\$25,000	21,000	21,000	21,000	21,000
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$21,000	\$25,000	\$21,000	\$21,000	\$21,000	\$21,000



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND
463 - COWICHAN WOODEN BOAT SOCIETY

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 APPROVED BUD
OPERATING REV				
7571 REQUISITION				
01-1-7571-0000 REQUISITION	-19,061	-19,110	-21,000	-25,000
Total REQUISITION	-19,061	-19,110	-21,000	-25,000
Total OPERATING REV	-19,061	-19,110	-21,000	-25,000
OPERATING EXP				
7183 GENERAL EXPENDITURES				
01-2-7183-4100 ALLOC - GENERAL GOVERNMI	326	375	375	375
01-2-7183-7548 GRANT TO HISTORICAL SOCIE	18,735	18,735	20,625	24,625
Total GENERAL EXPENDITURES	19,061	19,110	21,000	25,000
Total OPERATING EXP	19,061	19,110	21,000	25,000
Surplus/Deficit	0	0	0	0

Cowichan Valley Regional District
Budget Report by Cost Center



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	0	0	0	0
