

459 – Victim Services

To fund a Victim Assistance Program Extended Service provided under agreement with Cowichan Women Against Violence.

459 - VICTIM SERVICES TOTAL REQUISITION 100,616

STATUTORY LIMITATION: NONE

BASIS OF APPORTIONMENT: ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
CITY OF DUNCAN	184,964,586	6,660		6,660
DISTRICT OF NORTH COWICHAN	1,322,124,175	47,602		47,602
ELECTORAL AREA A	251,483,986	9,054		9,054
ELECTORAL AREA B	446,671,103	16,082		16,082
ELECTORAL AREA C	237,844,956	8,563		8,563
ELECTORAL AREA D	161,943,870	5,831		5,831
ELECTORAL AREA E	189,525,096	6,824		6,824
TOTAL	2,794,557,772	100,616	-	100,616
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)	0.0036	COST PER \$100,000 HOUSEHOLD		0.36

COWICHAN VALLEY REGIONAL DISTRICT

2026-2030 FINANCIAL EXPENDITURE PROGRAM

Service: Victim Services

Function: 459

TOTAL EXPENDITURE	2025	2026	2027	2028	2029	2030
Operational Costs	\$100,505	\$100,616	\$102,628	\$104,680	\$106,774	\$108,910
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$100,505	\$100,616	\$102,628	\$104,680	\$106,774	\$108,910
SOURCES OF FUNDS						
Requisition/Parcel Tax	100,322	100,616	102,628	104,680	106,774	\$108,910
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	183					
TOTAL SOURCE OF FUNDS	\$100,505	\$100,616	\$102,628	\$104,680	\$106,774	\$108,910



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND
459 - VICTIM SERVICES PROGRAM

	2023	2024	2025	2026
	ACTUAL	ACTUAL	AMENDED BUDG	APPROVED BUD

OPERATING REV

2000 GRANTS

01-1-2000-2100 FEDERAL GRANTS IN LIEU	-11	-10	0	0
01-1-2000-2101 PROVINCIAL GRANTS IN LIEU	-169	-173	0	0
Total GRANTS	-180	-183	0	0

7571 REQUISITION

01-1-7571-0000 REQUISITION	-97,703	-99,651	-100,322	-100,616
Total REQUISITION	-97,703	-99,651	-100,322	-100,616

9110 SURPLUS/DEFICIT - CURRENT YEAR

01-1-9110-0000 SURPLUS/DEFICIT	-189	-181	-183	0
Total SURPLUS/DEFICIT - CURF	-189	-181	-183	0
Total OPERATING REV	-98,072	-100,015	-100,505	-100,616

OPERATING EXP

7132 VICTIM SERVICES EXPENDITURES

01-2-7132-2338 CONTRACT FOR SERVICES	96,000	97,912	98,585	98,658
01-2-7132-4100 ALLOC - GENERAL GOVERNMI	1,891	1,920	1,920	1,958
Total VICTIM SERVICES EXPEN	97,891	99,832	100,505	100,616
Total OPERATING EXP	97,891	99,832	100,505	100,616

Surplus/Deficit	-181	-183	0	0
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**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-181	-183	0	0
