

458 – Lake Cowichan Activity Centre

To provide a grant to Cowichan Lake Community Services.

458 - LAKE COWICHAN ACTIVITY CENTRE	TOTAL REQUISITION		57,209			
STATUTORY LIMITATION:	0.25000	/1000 OF NET TAXABLE VALUE			943,315	
BASIS OF APPORTIONMENT:	ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS					
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT		MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
TOWN OF LAKE COWICHAN	1,127,372,550	120,575,129	27.03%	15,462		15,462
ELECTORAL AREA F	1,049,435,073	142,165,711	31.87%	18,230		18,230
ELECTORAL AREA I	1,596,451,030	183,390,057	41.11%	23,517		23,517
TOTAL	<u>3,773,258,653</u>	<u>446,130,897</u>		<u>57,209</u>	-	<u>57,209</u>
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0128	COST PER \$100,000 HOUSEHOLD			1.28



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND
458 - LAKE COWICHAN ACTIVITY CENTRE

		2023	2024	2025	2026
		ACTUAL	ACTUAL	AMENDED BUDG	APPROVED BUD
OPERATING REV					
2000 GRANTS					
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-17	-16	0	0
01-1-2000-2101	PROVINCIAL GRANTS IN LIEU	-40	-40	0	0
	Total GRANTS	-57	-56	0	0
7571 REQUISITION					
01-1-7571-0000	REQUISITION	-57,171	-57,152	-57,193	-57,209
	Total REQUISITION	-57,171	-57,152	-57,193	-57,209
9110 SURPLUS/DEFICIT - CURRENT YEAR					
01-1-9110-0000	SURPLUS/DEFICIT	-16	-57	-16	0
	Total SURPLUS/DEFICIT - CURF	-16	-57	-16	0
	Total OPERATING REV	-57,244	-57,265	-57,209	-57,209
OPERATING EXP					
7123 ACTIVITY CENTRE EXPENDITURES					
01-2-7123-1100	SALARIES	56,087	56,087	56,087	56,087
01-2-7123-4100	ALLOC - GENERAL GOVERNMI	1,100	1,122	1,122	1,122
	Total ACTIVITY CENTRE EXPEN	57,187	57,209	57,209	57,209
	Total OPERATING EXP	57,187	57,209	57,209	57,209
	Surplus/Deficit	-57	-56	0	0

Cowichan Valley Regional District
Budget Report by Cost Center



Account Code : ??-?-????-???? To : ??-?-????-????

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	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-57	-56	0	0
