

457 – Victim Services – West

To fund a Victim Assistance Program Extended Service provided under agreement with Cowichan Women Against Violence.

457 - VICTIM SERVICES - WEST

TOTAL REQUISITION

15,000

STATUTORY LIMITATION:

\$15,000 PER ANNUM

15,000

Bylaw 3071 - February 27, 2008

BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
TOWN OF LAKE COWICHAN	1,127,372,550	120,575,129	4,054		4,054
ELECTORAL AREA F	1,049,435,073	142,165,711	4,780		4,780
ELECTORAL AREA I	1,596,451,030	183,390,057	6,166		6,166
TOTAL	3,773,258,653	446,130,897	15,000	-	15,000

RESIDENTIAL TAX RATE:

0.0034

COST PER \$100,000 HOUSEHOLD

(PER \$1000 OF NET TAXABLE VALUE)

0.34

COWICHAN VALLEY REGIONAL DISTRICT

2026-2030 FINANCIAL EXPENDITURE PROGRAM

Service: Victim Services - West

Function: 457

TOTAL EXPENDITURE	2025	2026	2027	2028	2029	2030
Operational Costs	\$15,004	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$15,004	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
SOURCES OF FUNDS						
Requisition/Parcel Tax	15,000	15,000	15,000	15,000	15,000	\$15,000
User Fee						
Transfer from Capital Reserve Fund						
Other						
Debt Proceeds						
Surplus/(Deficit)	4					
TOTAL SOURCE OF FUNDS	\$15,004	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND
 457 - VICTIM SERVICES - WEST**

		2023	2024	2025	2026
		ACTUAL	ACTUAL	AMENDED BUDG	APPROVED BUD
OPERATING REV					
2000 GRANTS					
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-4	-4	0	0
01-1-2000-2101	PROVINCIAL GRANTS IN LIEU	-11	-11	0	0
	Total GRANTS	-15	-15	0	0
7571 REQUISITION					
01-1-7571-0000	REQUISITION	-15,000	-15,000	-15,000	-15,000
	Total REQUISITION	-15,000	-15,000	-15,000	-15,000
9110 SURPLUS/DEFICIT - CURRENT YEAR					
01-1-9110-0000	SURPLUS/DEFICIT	-4	-15	-4	0
	Total SURPLUS/DEFICIT - CURF	-4	-15	-4	0
	Total OPERATING REV	-15,019	-15,030	-15,004	-15,000
OPERATING EXP					
7132 VICTIM SERVICES EXPENDITURES					
01-2-7132-2338	CONTRACT FOR SERVICES	14,709	14,720	14,710	14,706
01-2-7132-4100	ALLOC - GENERAL GOVERNMI	295	295	294	294
	Total VICTIM SERVICES EXPEN	15,004	15,015	15,004	15,000
	Total OPERATING EXP	15,004	15,015	15,004	15,000
	Surplus/Deficit	-15	-15	0	0

Cowichan Valley Regional District
Budget Report by Cost Center



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-15	-15	0	0
