

## 451 – Recreation – Glenora

The role of the Recreation – Glenora function is to provide a contribution to Glenora Community Association from CVRD Electoral Area E.

451 - RECREATION-GLENORA		TOTAL REQUISITION	10,200		
STATUTORY LIMITATION:		GREATER OF \$9,373 OR 0.01645 /1000 OF NET TAXABLE VALUE Bylaw 3778 - February 12, 2014		24,484	
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES			
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA E	1,488,399,788	189,525,096	10,200	-	10,200
TOTAL	1,488,399,788	189,525,096	10,200		10,200
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0054	COST PER \$100,000 HOUSEHOLD	0.54	

**COWICHAN VALLEY REGIONAL DISTRICT**

**2026-2030 FINANCIAL EXPENDITURE PROGRAM**

Service: Recreation - Glenora

Function: 451

<b>TOTAL EXPENDITURE</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>
Operational Costs	\$10,228	\$10,200	\$10,404	\$10,612	\$10,824	\$11,040
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
<b>TOTAL APPLICATION OF FUNDS</b>	\$10,228	\$10,200	\$10,404	\$10,612	\$10,824	\$11,040
<b>SOURCES OF FUNDS</b>						
Requisition/Parcel Tax	\$10,228	\$10,200	\$10,404	\$10,612	\$10,824	\$11,040
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
<b>TOTAL SOURCE OF FUNDS</b>	\$10,228	\$10,200	\$10,404	\$10,612	\$10,824	\$11,040



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND				
451 - RECREATION - GLENORA				
	2023	2024	2025	2026
	ACTUAL	ACTUAL	AMENDED BUDG	APPROVED BUD
<b>OPERATING REV</b>				
<b>7571 REQUISITION</b>				
01-1-7571-0000 REQUISITION	-10,163	-10,228	-10,228	-10,200
Total REQUISITION	-10,163	-10,228	-10,228	-10,200
Total OPERATING REV	-10,163	-10,228	-10,228	-10,200
<b>OPERATING EXP</b>				
<b>7121 GENERAL RECREATION EXPEND</b>				
01-2-7121-4100 ALLOC - GENERAL GOVERNMI	163	228	200	200
01-2-7121-7193 CONTR. TO COMMUNITY FACII	10,000	10,000	10,028	10,000
Total GENERAL RECREATION E	10,163	10,228	10,228	10,200
Total OPERATING EXP	10,163	10,228	10,228	10,200
<b>Surplus/Deficit</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Cowichan Valley Regional District**  
**Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

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	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	0	0	0	0

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