

356 - Fire Protection – Eagle Heights

The role of the Fire Protection Eagle Heights function is to cover the costs of providing essential emergency services including fire suppression, first responder, and rescue services within the fire protection service area. Duncan Fire Department provides fire protection for this service. This core function is funded through requisition.

356 - FIRE PROTECTION-EAGLE HEIGHTS	TOTAL REQUISITION	609,812			
STATUTORY LIMITATION:	GREATER OF \$162,000 OR 1.12790 /1000 OF NET TAXABLE VALUE Bylaw 2291 - February 27, 2002		991,053		
BASIS OF APPORTIONMENT:	ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS				
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
EAGLE HEIGHTS & DIST. FIRE S.A.	878,670,668	132,173,494	609,812	-	609,812
TOTAL	878,670,668	132,173,494	609,812		609,812
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.4614	COST PER \$100,000 HOUSEHOLD	46.14	

COWICHAN VALLEY REGIONAL DISTRICT

2026-2030 FINANCIAL EXPENDITURE PROGRAM

Service: Fire Protection-Eagle Heights

Function: 356

TOTAL EXPENDITURE	2025	2026	2027	2028	2029	2030
Operational Costs	\$579,590	\$597,812	\$582,546	\$600,023	\$618,023	\$636,564
Long Term Debt						
Short term Debt						
Capital						
Transfer to Capital Reserve	12,000	12,000	10,000			
TOTAL APPLICATION OF FUNDS	\$591,590	\$609,812	\$592,546	\$600,023	\$618,023	\$636,564
SOURCES OF FUNDS						
Requisition/Parcel Tax	591,590	609,812	592,546	600,023	618,023	636,564
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$591,590	\$609,812	\$592,546	\$600,023	\$618,023	\$636,564



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND
356 - FIRE PROTECTION EAGLE HEIGHTS

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 APPROVED BUD
OPERATING REV				
7572 REQUISITION - SPECIFIED AREA				
01-1-7572-0000 REQUISITION - SPECIFIED ARI	-315,131	-451,616	-591,590	-609,812
Total REQUISITION - SPECIFIEE	-315,131	-451,616	-591,590	-609,812
Total OPERATING REV	-315,131	-451,616	-591,590	-609,812
OPERATING EXP				
2427 EAGLE HEIGHTS FIRE DEPT EXPEND				
01-2-2427-2338 CONTRACT FOR SERVICES	293,383	414,704	533,409	581,644
01-2-2427-2339 CONTRACT BALANCE -PRIOR	5,762	16,208	33,885	0
01-2-2427-2370 INSURANCE - PROPERTY	245	243	198	250
01-2-2427-2450 R & M - MACHINERY & EQUIPM	0	8,734	0	0
01-2-2427-4100 ALLOC - GENERAL GOVERNMI	5,247	5,651	6,098	8,918
01-2-2427-4211 ALLOC - PROTECTIVE SERVIC	5,500	6,000	6,000	7,000
Total EAGLE HEIGHTS FIRE DEI	310,137	451,540	579,590	597,812
8241 TRANSFER TO CAPITAL RESERVE				
01-2-8241-0000 TSF TO CAPITAL RESERVE	4,994	76	12,000	12,000
Total TRANSFER TO CAPITAL R	4,994	76	12,000	12,000
Total OPERATING EXP	315,131	451,616	591,590	609,812
Surplus/Deficit	0	0	0	0

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	0	0	0	0
