

352 - Fire Protection - Cowichan Lake

The role of the Fire Protection Cowichan Lake function is to cover the costs of providing essential emergency services including fire suppression, first responder, and rescue services within the fire protection service area. Lake Cowichan Fire Department provides the fire protection contract for service, Youbou Fire Rescue augments this essential service by providing automatic aid for confirmed structure fires. This core function is funded through requisition.

352 - FIRE PROTECTION-LAKE COWICHAN

TOTAL REQUISITION

388,608

STATUTORY LIMITATION:

GREATER OF \$80,000 OR

1.08110 /1000 OF NET TAXABLE VALUE

841,205

Bylaw 2329 - June 26, 2002

BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
LAKE COWICHAN DIST. FIRE S.A.	778,101,429	79,894,928	388,608	-	388,608
TOTAL	778,101,429	79,894,928	388,608		388,608

RESIDENTIAL TAX RATE:
(PER \$1000 OF NET TAXABLE VALUE)

0.4864

COST PER \$100,000 HOUSEHOLD
48.64

COWICHAN VALLEY REGIONAL DISTRICT

2026-2030 FINANCIAL EXPENDITURE PROGRAM

Service: Fire Protection-Cowichan Lake

Function: 352

TOTAL EXPENDITURE	2025	2026	2027	2028	2029	2030
Operational Costs	\$461,032	\$378,608	\$459,463	\$473,247	\$487,445	\$502,068
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve		10,000	10,000			
TOTAL APPLICATION OF FUNDS	\$461,032	\$388,608	\$469,463	\$473,247	\$487,445	\$502,068
SOURCES OF FUNDS						
Requisition/Parcel Tax	\$461,032	\$388,608	\$469,463	\$473,247	\$487,445	\$502,068
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$461,032	\$388,608	\$469,463	\$473,247	\$487,445	\$502,068



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND
352 - FIRE PROTECTION COWICHAN LAKE

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 APPROVED BUD
OPERATING REV				
7572 REQUISITION - SPECIFIED AREA				
01-1-7572-0000 REQUISITION - SPECIFIED ARI	-362,160	-436,346	-461,032	-388,608
Total REQUISITION - SPECIFIEI	-362,160	-436,346	-461,032	-388,608
Total OPERATING REV	-362,160	-436,346	-461,032	-388,608
OPERATING EXP				
2423 LAKE COWICHAN FIRE DEPT EXPEND				
01-2-2423-2338 CONTRACT FOR SERVICES	383,303	407,293	417,957	446,630
01-2-2423-2339 CONTRACT BALANCE -PRIOR	-33,346	15,985	29,966	-83,608
01-2-2423-4100 ALLOC - GENERAL GOVERNMI	6,703	7,068	7,109	8,586
01-2-2423-4211 ALLOC - PROTECTIVE SERVIC	5,500	6,000	6,000	7,000
Total LAKE COWICHAN FIRE DE	362,160	436,346	461,032	378,608
8241 TRANSFER TO CAPITAL RESERVE				
01-2-8241-0000 TSF TO CAPITAL RESERVE	0	0	0	10,000
Total TRANSFER TO CAPITAL R	0	0	0	10,000
Total OPERATING EXP	362,160	436,346	461,032	388,608
Surplus/Deficit	0	0	0	0

Cowichan Valley Regional District
Budget Report by Cost Center



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	0	0	0	0
