

310 – Animal Control

Animal Control is a division of the Planning and Development Department. It is primarily responsible for enforcing the CVRD Animal control bylaw as well as dog licensing. The division collaborates with internal departments and external agencies, as well as stakeholder groups. The Animal Control Division is funded from dog license fees and requisition.

310 - ANIMAL CONTROL TOTAL REQUISITION 115,394

STATUTORY LIMITATION: NONE

BASIS OF APPORTIONMENT: ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA A	2,291,509,339	251,483,986	15,015		15,015
ELECTORAL AREA B	4,195,491,136	446,671,103	26,669		26,669
ELECTORAL AREA C	2,147,536,558	237,844,956	14,201		14,201
ELECTORAL AREA D	1,415,954,084	161,943,870	9,669		9,669
ELECTORAL AREA E	1,488,399,788	189,525,096	11,316		11,316
ELECTORAL AREA F	1,049,435,073	142,165,711	8,488		8,488
ELECTORAL AREA G	1,402,151,608	153,335,355	9,155		9,155
ELECTORAL AREA H	1,340,265,151	166,331,910	9,931		9,931
ELECTORAL AREA I	1,596,451,030	183,390,057	10,950		10,950
TOTAL	16,927,193,767	1,932,692,044	115,394	-	115,394

RESIDENTIAL TAX RATE:
(PER \$1000 OF NET TAXABLE VALUE)

0.0060

COST PER \$100,000 HOUSEHOLD

0.60

COWICHAN VALLEY REGIONAL DISTRICT

2026-2030 FINANCIAL EXPENDITURE PROGRAM

Service: Animal Control

Function: 310

TOTAL EXPENDITURE	2025	2026	2027	2028	2029	2030
Operational Costs	\$188,719	\$195,394	\$200,279	\$205,286	\$210,418	\$215,678
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$188,719	\$195,394	\$200,279	\$205,286	\$210,418	\$215,678
SOURCES OF FUNDS						
Requisition/Parcel Tax	98,719	115,394	\$118,279	\$121,236	\$124,267	\$127,373
User Fee						
Transfer from Capital Reserve						
Transfer from Operating Reserve						
Other - Dog license fees	90,000	80,000	82,000	84,050	86,151	88,305
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$188,719	\$195,394	\$200,279	\$205,286	\$210,418	\$215,678



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

		GENERAL REVENUE FUND			
		310 - ANIMAL CONTROL			
		2023	2024	2025	2026
		ACTUAL	ACTUAL	AMENDED BUDG	APPROVED BUD
OPERATING REV					
2000 GRANTS					
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-12	-16	0	0
	Total GRANTS	-12	-16	0	0
5191 SALE OF DOG TAGS & LICENCES					
01-1-5191-0000	SALE OF DOG TAGS & LICENC	-68,113	-81,668	-90,000	-80,000
	Total SALE OF DOG TAGS & LIC	-68,113	-81,668	-90,000	-80,000
7571 REQUISITION					
01-1-7571-0000	REQUISITION	-55,000	-77,886	-98,719	-115,394
	Total REQUISITION	-55,000	-77,886	-98,719	-115,394
9110 SURPLUS/DEFICIT - CURRENT YEAR					
01-1-9110-0000	SURPLUS/DEFICIT	0	12,889	10,036	0
	Total SURPLUS/DEFICIT - CURF	0	12,889	10,036	0
9120 TRANSFER FROM OPERATING RESERVE					
01-1-9120-0000	TSF FROM OPERATING RESEF	0	-12,889	-10,036	0
	Total TRANSFER FROM OPERA'	0	-12,889	-10,036	0
	Total OPERATING REV	-123,125	-159,569	-188,719	-195,394
OPERATING EXP					
2930 ANIMAL CONTROL - EXPENDITURES					
01-2-2930-2210	ADVERTISING	3,767	2,179	3,000	2,000
01-2-2930-2383	ANIMAL CONTROL CONTRACT	117,238	147,500	167,475	172,500
01-2-2930-4100	ALLOC - GENERAL GOVERNMI	5,102	5,688	6,546	8,196
01-2-2930-4208	ALLOC - PLANNING	6,000	6,000	6,000	6,000
01-2-2930-5910	PRINTING	1,060	2,577	2,000	2,000
01-2-2930-5920	SUPPLIES - OFFICE	2,347	4,891	1,500	2,500
01-2-2930-7191	COMPENSATION COSTS	500	750	0	0
01-2-2930-8150	BANK CHARGES	0	21	198	198
01-2-2930-9910	CONTINGENCY	0	0	2,000	2,000
	Total ANIMAL CONTROL - EXPEI	136,014	169,606	188,719	195,394
	Total OPERATING EXP	136,014	169,606	188,719	195,394
	Surplus/Deficit	12,889	10,036	0	0

Cowichan Valley Regional District
Budget Report by Cost Center



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	12,889	10,036	0	0
