

118 – Grants In Aid – Area I

The role of the Grants In Aid – Area I function is to provide grants to organizations from the CVRD Electoral Area I.

118 - GRANTS IN AID - AREA I

TOTAL REQUISITION 6,181

STATUTORY LIMITATION:

EXPENDITURE LIMIT OF:
0.10000 /1000 OF NET TAXABLE VALUE 159,645

BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA I	1,596,451,030	183,390,057	6,181	-	6,181
TOTAL	1,596,451,030	183,390,057	6,181		6,181

RESIDENTIAL TAX RATE:
(PER \$1000 OF NET TAXABLE VALUE)

0.0034

COST PER \$100,000 HOUSEHOLD
0.34

COWICHAN VALLEY REGIONAL DISTRICT

2026-2030 FINANCIAL EXPENDITURE PROGRAM

Service: Grant in Aid - Area I

Function: 118

TOTAL EXPENDITURE	2025	2026	2027	2028	2029	2030
Operational Costs	21,000	8,198	10,000	10,000	10,000	10,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$21,000	\$8,198	\$10,000	\$10,000	\$10,000	\$10,000
SOURCES OF FUNDS						
Requisition/Parcel Tax	5,943	6,181	10,000	10,000	10,000	10,000
User Fee						
Transfer from Capital Reserve						
Transfer from Operating Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	15,057	2,017				
TOTAL SOURCE OF FUNDS	\$21,000	\$8,198	\$10,000	\$10,000	\$10,000	\$10,000



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND				
118 - GRANTS IN AID - AREA I				
	2023	2024	2025	2026
	ACTUAL	ACTUAL	AMENDED BUDG	APPROVED BUD
OPERATING REV				
7571 REQUISITION				
01-1-7571-0000 REQUISITION	-6,555	-6,555	-5,943	-6,181
Total REQUISITION	-6,555	-6,555	-5,943	-6,181
9110 SURPLUS/DEFICIT - CURRENT YEAR				
01-1-9110-0000 SURPLUS/DEFICIT	-17,427	-15,057	-10,512	-2,017
Total SURPLUS/DEFICIT - CURF	-17,427	-15,057	-10,512	-2,017
Total OPERATING REV	-23,982	-21,612	-16,455	-8,198
OPERATING EXP				
1950 GRANTS TO ORGANIZATIONS				
01-2-1950-0000 GRANTS TO ORGANIZATIONS	0	0	16,017	7,653
01-2-1950-0144 COWICHAN LAKE DISTRICT CI	3,750	0	0	0
01-2-1950-0195 COWICHAN COMMUNITY LANI	0	3,000	0	0
01-2-1950-0204 1st LAKE COWICHAN SCOUTS	500	0	0	0
01-2-1950-0207 COWICHAN ESTUARY PRESEI	0	1,500	0	0
01-2-1950-0238 LAKE COWICHAN SENIOR SEC	0	500	0	0
01-2-1950-0291 COWICHAN GREEN COMMUNI	0	3,000	0	0
01-2-1950-0307 SOCIAL PLANNING COWICHAN	0	1,000	0	0
01-2-1950-0324 LAKE COWICHAN SECONDAR	1,000	0	0	0
01-2-1950-0406 COWICHAN LAKE AND RIVER	500	0	0	0
01-2-1950-0462 COWICHAN LAKE ARTS AND C	1,000	500	0	0
01-2-1950-0464 COWICHAN VALLEY PRIMARY	2,000	1,000	0	0
01-2-1950-0466 COWICHAN ESTUARY RESTOI	0	400	0	0
Total GRANTS TO ORGANIZATI	8,750	10,900	16,017	7,653
8050 GENERAL GOVERNMENT CHARGE				
01-2-8050-4100 ALLOC - GENERAL GOVERNMI	175	200	438	545
Total GENERAL GOVERNMENT	175	200	438	545
Total OPERATING EXP	8,925	11,100	16,455	8,198
Surplus/Deficit	-15,057	-10,512	0	0

Cowichan Valley Regional District
Budget Report by Cost Center



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-15,057	-10,512	0	0
