

## 116 – Grants In Aid – Area F

The role of the Grants In Aid – Area F function is to provide grants to organizations from the CVRD Electoral Area F.

116 - GRANTS IN AID - AREA F

TOTAL REQUISITION 0

STATUTORY LIMITATION:

EXPENDITURE LIMIT OF:  
0.10000 /1000 OF NET TAXABLE VALUE 104,944

BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA F	1,049,435,073	142,165,711	0	-	0
<b>TOTAL</b>	<b>1,049,435,073</b>	<b>142,165,711</b>	<b>0</b>		<b>0</b>

RESIDENTIAL TAX RATE:  
(PER \$1000 OF NET TAXABLE VALUE)

0.00000 COST PER \$100,000 HOUSEHOLD

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**COWICHAN VALLEY REGIONAL DISTRICT**

**2026-2030 FINANCIAL EXPENDITURE PROGRAM**

Service: Grant in Aid - Area F

Function: 116

<b>TOTAL EXPENDITURE</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>
Operational Costs	\$47,001	\$40,000	\$20,000	\$20,000	\$20,000	\$20,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
<b>TOTAL APPLICATION OF FUNDS</b>	<b>\$47,001</b>	<b>\$40,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>
<b>SOURCES OF FUNDS</b>						
Requisition/Parcel Tax	\$30,000	\$0	\$20,000	\$20,000	\$20,000	\$20,000
User Fee						
Transfer from Capital Reserve						
Transfer from Operating Reserve		22,523				
Other						
Debt Proceeds						
Surplus/(Deficit)	17,001	17,477				
<b>TOTAL SOURCE OF FUNDS</b>	<b>\$47,001</b>	<b>\$40,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND  
 116 - GRANTS IN AID - AREA F**

		2023	2024	2025	2026
		ACTUAL	ACTUAL	AMENDED BUDG	APPROVED BUD
<b>OPERATING REV</b>					
2000 GRANTS					
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-23	-26	0	0
	Total GRANTS	-23	-26	0	0
7571 REQUISITION					
01-1-7571-0000	REQUISITION	-25,000	-30,000	-30,000	0
	Total REQUISITION	-25,000	-30,000	-30,000	0
9110 SURPLUS/DEFICIT - CURRENT YEAR					
01-1-9110-0000	SURPLUS/DEFICIT	-10,000	-5,000	-17,001	-17,477
	Total SURPLUS/DEFICIT - CURF	-10,000	-5,000	-17,001	-17,477
9120 TRANSFER FROM OPERATING RESERVE					
01-1-9120-0000	TSF FROM OPERATING RESEF	0	0	0	-22,523
	Total TRANSFER FROM OPERA	0	0	0	-22,523
	Total OPERATING REV	-35,023	-35,026	-47,001	-40,000
<b>OPERATING EXP</b>					
1950 GRANTS TO ORGANIZATIONS					
01-2-1950-0000	GRANTS TO ORGANIZATIONS	0	0	45,851	39,137
01-2-1950-0144	COWICHAN LAKE DISTRICT CI	3,500	3,750	0	0
01-2-1950-0174	CAYCUSE VOLUNTEER FIRE L	9,000	10,000	0	0
01-2-1950-0225	HONEYMOON BAY COMMUNIT	5,000	2,000	0	0
01-2-1950-0324	LAKE COWICHAN SECONDAR	1,500	1,500	0	0
01-2-1950-0378	COWICHAN LAKE & RIVER STI	2,500	0	0	0
01-2-1950-0469	COWICHAN LAKE COMMUNITY	1,500	0	0	0
	Total GRANTS TO ORGANIZATI	23,000	17,250	45,851	39,137
8050 GENERAL GOVERNMENT CHARGE					
01-2-8050-4100	ALLOC - GENERAL GOVERNMI	775	775	1,150	863
	Total GENERAL GOVERNMENT	775	775	1,150	863
	Total OPERATING EXP	23,775	18,025	47,001	40,000
	<b>Surplus/Deficit</b>	<b>-11,248</b>	<b>-17,001</b>	<b>0</b>	<b>0</b>

**Cowichan Valley Regional District**  
**Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

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	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-11,248	-17,001	0	0

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