

115 – Grants In Aid – Area E

The role of the Grants In Aid – Area E function is to provide grants to organizations from the CVRD Electoral Area E.

115 - GRANTS IN AID - AREA E

TOTAL REQUISITION 6,000

STATUTORY LIMITATION:

EXPENDITURE LIMIT OF:
0.10000 /1000 OF NET TAXABLE VALUE 148,840

BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA E	1,488,399,788	189,525,096	6,000	-	6,000
TOTAL	1,488,399,788	189,525,096	6,000		6,000

RESIDENTIAL TAX RATE:
(PER \$1000 OF NET TAXABLE VALUE)

0.0032

COST PER \$100,000 HOUSEHOLD
0.32

COWICHAN VALLEY REGIONAL DISTRICT

2026-2030 FINANCIAL EXPENDITURE PROGRAM

Service: Grant in Aid - Area E

Function: 115

TOTAL EXPENDITURE	2025	2026	2027	2028	2029	2030
Operational Costs	\$25,205	\$12,915	\$10,000	\$10,000	\$10,000	\$10,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$25,205	\$12,915	\$10,000	\$10,000	\$10,000	\$10,000
SOURCES OF FUNDS						
Requisition/Parcel Tax	\$10,000	\$6,000	\$10,000	\$10,000	\$10,000	\$10,000
User Fee						
Transfer from Capital Reserve						
Transfer from Operating Reserve		5,600				
Other						
Debt Proceeds						
Surplus/(Deficit)	15,205	1,315				
TOTAL SOURCE OF FUNDS	\$25,205	\$12,915	\$10,000	\$10,000	\$10,000	\$10,000



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND				
115 - GRANTS IN AID - AREA E				
	2023	2024	2025	2026
	ACTUAL	ACTUAL	AMENDED BUDG	APPROVED BUD
OPERATING REV				
7571 REQUISITION				
01-1-7571-0000 REQUISITION	-10,000	-10,000	-10,000	-6,000
Total REQUISITION	-10,000	-10,000	-10,000	-6,000
9110 SURPLUS/DEFICIT - CURRENT YEAR				
01-1-9110-0000 SURPLUS/DEFICIT	-15,000	-11,075	-4,205	-1,315
Total SURPLUS/DEFICIT - CURF	-15,000	-11,075	-4,205	-1,315
9120 TRANSFER FROM OPERATING RESERVE				
01-1-9120-0000 TSF FROM OPERATING RESEF	0	0	-11,000	-5,600
Total TRANSFER FROM OPERA	0	0	-11,000	-5,600
Total OPERATING REV	-25,000	-21,075	-25,205	-12,915
OPERATING EXP				
1950 GRANTS TO ORGANIZATIONS				
01-2-1950-0000 GRANTS TO ORGANIZATIONS	0	0	24,515	12,087
01-2-1950-0112 COWICHAN HISTORICAL SOCI	3,000	0	0	0
01-2-1950-0177 COWICHAN WATERSHED COL	0	3,500	0	0
01-2-1950-0195 COWICHAN COMMUNITY LANI	0	1,500	0	0
01-2-1950-0207 COWICHAN ESTUARY PRESEF	0	1,500	0	0
01-2-1950-0291 COWICHAN GREEN COMMUNI	4,000	250	0	0
01-2-1950-0406 COWICHAN LAKE AND RIVER	1,500	0	0	0
01-2-1950-0422 COBBLE HILL EVENT SOCIETY	300	300	0	0
01-2-1950-0433 ITA WEGMAN ASSOC. OF BC	0	7,000	0	0
01-2-1950-0451 DUNCAN COWICHAN CHAMBE	2,000	1,500	0	0
01-2-1950-0463 TAKE A HIKE FOUNDATION	500	0	0	0
01-2-1950-0464 COWICHAN VALLEY PRIMARY	500	0	0	0
01-2-1950-0466 COWICHAN ESTUARY RESTOI	1,000	1,000	0	0
01-2-1950-0468 SUNRISE WALDORF PARENT /	1,000	0	0	0
Total GRANTS TO ORGANIZATI	13,800	16,550	24,515	12,087
8050 GENERAL GOVERNMENT CHARGE				
01-2-8050-4100 ALLOC - GENERAL GOVERNMI	125	320	690	828
Total GENERAL GOVERNMENT	125	320	690	828
Total OPERATING EXP	13,925	16,870	25,205	12,915
Surplus/Deficit	-11,075	-4,205	0	0

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-11,075	-4,205	0	0
