

114 – Grants In Aid – Area D

The role of the Grants In Aid – Area D function is to provide grants to organizations from the CVRD Electoral Area D.

114 - GRANTS IN AID - AREA D

TOTAL REQUISITION

10,240

STATUTORY LIMITATION:

EXPENDITURE LIMIT OF:

0.10000 /1000 OF NET TAXABLE VALUE

141,595

BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA D	1,415,954,084	161,943,870	10,240	-	10,240
TOTAL	1,415,954,084	161,943,870	10,240		10,240

RESIDENTIAL TAX RATE:
(PER \$1000 OF NET TAXABLE VALUE)

0.0063

COST PER \$100,000 HOUSEHOLD
0.63

COWICHAN VALLEY REGIONAL DISTRICT

2026-2030 FINANCIAL EXPENDITURE PROGRAM

Service: Grant in Aid - Area D

Function: 114

TOTAL EXPENDITURE	2025	2026	2027	2028	2029	2030
Operational Costs	\$16,161	\$11,152	\$15,000	\$15,000	\$15,000	\$15,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$16,161	\$11,152	\$15,000	\$15,000	\$15,000	\$15,000
SOURCES OF FUNDS						
Requisition/Parcel Tax	9,847	10,240	15,000	15,000	15,000	15,000
User Fee						
Transfer from Capital Reserve						
Transfer from Operating Reserve		912				
Other						
Debt Proceeds						
Surplus/(Deficit)	6,314					
TOTAL SOURCE OF FUNDS	\$16,161	\$11,152	\$15,000	\$15,000	\$15,000	\$15,000

Cowichan Valley Regional District
Budget Report by Cost Center



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND
 114 - GRANTS IN AID - AREA D**

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 APPROVED BUD
OPERATING REV				
7571 REQUISITION				
01-1-7571-0000 REQUISITION	-9,847	-9,847	-9,847	-10,240
Total REQUISITION	-9,847	-9,847	-9,847	-10,240
9110 SURPLUS/DEFICIT - CURRENT YEAR				
01-1-9110-0000 SURPLUS/DEFICIT	-4,241	-3,969	-3,414	0
Total SURPLUS/DEFICIT - CURF	-4,241	-3,969	-3,414	0
9120 TRANSFER FROM OPERATING RESERVE				
01-1-9120-0000 TSF FROM OPERATING RESEF	0	0	0	-912
Total TRANSFER FROM OPERA	0	0	0	-912
Total OPERATING REV	-14,088	-13,816	-13,261	-11,152
OPERATING EXP				
1950 GRANTS TO ORGANIZATIONS				
01-2-1950-0000 GRANTS TO ORGANIZATIONS	0	0	12,788	10,657
01-2-1950-0103 FRANCES KELSEY SECONDAF	1,000	2,250	0	0
01-2-1950-0108 COWICHAN BAY IMPROVEMEN	500	1,000	0	0
01-2-1950-0161 FRANCES KELSEY DRY GRAD	500	500	0	0
01-2-1950-0205 COWICHAN SECONDARY SCH	1,000	750	0	0
01-2-1950-0207 COWICHAN ESTUARY PRESEF	0	1,000	0	0
01-2-1950-0291 COWICHAN GREEN COMMUNI	0	250	0	0
01-2-1950-0366 CITTASLOW COWICHAN	0	500	0	0
01-2-1950-0406 COWICHAN LAKE AND RIVER	1,000	0	0	0
01-2-1950-0422 COBBLE HILL EVENT SOCIETY	750	750	0	0
01-2-1950-0452 COWICHAN REGIONAL VISITO	1,000	1,000	0	0
01-2-1950-0464 COWICHAN VALLEY PRIMARY	1,000	0	0	0
01-2-1950-0466 COWICHAN ESTUARY RESTOI	1,700	1,400	0	0
01-2-1950-0467 COWICHAN MISSING AND MUF	1,000	0	0	0
01-2-1950-0468 SUNRISE WALDORF PARENT /	0	500	0	0
Total GRANTS TO ORGANIZATI	9,450	9,900	12,788	10,657
8050 GENERAL GOVERNMENT CHARGE				
01-2-8050-4100 ALLOC - GENERAL GOVERNMI	669	502	473	495
Total GENERAL GOVERNMENT	669	502	473	495
Total OPERATING EXP	10,119	10,402	13,261	11,152
Surplus/Deficit	-3,969	-3,414	0	0

Cowichan Valley Regional District
Budget Report by Cost Center



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-3,969	-3,414	0	0
