

## 113 – Grants In Aid – Area C

The role of the Grants In Aid – Area C function is to provide grants to organizations from the CVRD Electoral Area C.

113 - GRANTS IN AID - AREA C

TOTAL REQUISITION 8,204

STATUTORY LIMITATION:

EXPENDITURE LIMIT OF:  
0.10000 /1000 OF NET TAXABLE VALUE 214,754

BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA C	2,147,536,558	237,844,956	8,204	-	8,204
TOTAL	2,147,536,558	237,844,956	8,204		8,204

RESIDENTIAL TAX RATE:  
(PER \$1000 OF NET TAXABLE VALUE)

0.0034

COST PER \$100,000 HOUSEHOLD  
0.34

**COWICHAN VALLEY REGIONAL DISTRICT**

**2026-2030 FINANCIAL EXPENDITURE PROGRAM**

Service: Grant in Aid - Area C

Function: 113

<b>TOTAL EXPENDITURE</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>
Operational Costs	\$8,000	\$12,346	\$15,000	\$15,000	\$15,000	\$15,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
<b>TOTAL APPLICATION OF FUNDS</b>	<b>\$8,000</b>	<b>\$12,346</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>
<b>SOURCES OF FUNDS</b>						
Requisition/Parcel Tax	3,081	8,204	15,000	15,000	15,000	15,000
User Fee						
Transfer from Capital Reserve						
Transfer from Operating Reserve	4,919	4,142				
Other						
Debt Proceeds						
Surplus/(Deficit)						
<b>TOTAL SOURCE OF FUNDS</b>	<b>\$8,000</b>	<b>\$12,346</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

<b>GENERAL REVENUE FUND</b>				
<b>113 - GRANTS IN AID - AREA C</b>				
	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>
	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>AMENDED BUDG</b>	<b>APPROVED BUD</b>
<b>OPERATING REV</b>				
<b>7571 REQUISITION</b>				
01-1-7571-0000 REQUISITION	-15,000	-8,000	-3,081	-8,204
Total REQUISITION	-15,000	-8,000	-3,081	-8,204
<b>9110 SURPLUS/DEFICIT - CURRENT YEAR</b>				
01-1-9110-0000 SURPLUS/DEFICIT	-8,405	-12,442	-5,000	0
Total SURPLUS/DEFICIT - CURF	-8,405	-12,442	-5,000	0
<b>9120 TRANSFER FROM OPERATING RESERVE</b>				
01-1-9120-0000 TSF FROM OPERATING RESEF	0	0	-4,919	-4,142
Total TRANSFER FROM OPERA	0	0	-4,919	-4,142
Total OPERATING REV	-23,405	-20,442	-13,000	-12,346
<b>OPERATING EXP</b>				
<b>1950 GRANTS TO ORGANIZATIONS</b>				
01-2-1950-0000 GRANTS TO ORGANIZATIONS	0	0	12,472	11,796
01-2-1950-0103 FRANCES KELSEY SECONDAF	1,000	1,000	0	0
01-2-1950-0148 MILL BAY MARINE RESCUE SC	1,000	1,000	0	0
01-2-1950-0205 COWICHAN SECONDARY SCH	500	1,000	0	0
01-2-1950-0325 SHAWNIGAN COBBLE HILL FAI	1,750	1,000	0	0
01-2-1950-0399 COWICHAN VALLEY HOSPICE	500	0	0	0
01-2-1950-0422 COBBLE HILL EVENT SOCIETY	2,000	1,500	0	0
01-2-1950-0441 YOUNG SENIORS ACTION GRG	500	0	0	0
01-2-1950-0442 MILL BAY & DISTRICT CONSEF	1,000	1,000	0	0
01-2-1950-0449 MALAHAT LEGION BRANCH 13	0	500	0	0
01-2-1950-0451 DUNCAN COWICHAN CHAMBE	500	500	0	0
01-2-1950-0463 TAKE A HIKE FOUNDATION	300	0	0	0
01-2-1950-0464 COWICHAN VALLEY PRIMARY	1,000	3,000	0	0
01-2-1950-0467 COWICHAN MISSING AND MUI	500	0	0	0
01-2-1950-0471 VICTORIA FOUNDATION	0	500	0	0
Total GRANTS TO ORGANIZATI	10,550	11,000	12,472	11,796
<b>8050 GENERAL GOVERNMENT CHARGE</b>				
01-2-8050-4100 ALLOC - GENERAL GOVERNMI	413	300	528	550
Total GENERAL GOVERNMENT	413	300	528	550
Total OPERATING EXP	10,963	11,300	13,000	12,346
<b>Surplus/Deficit</b>	<b>-12,442</b>	<b>-9,142</b>	<b>0</b>	<b>0</b>

**Cowichan Valley Regional District**  
**Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

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	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-12,442	-9,142	0	0

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