

## 111 – Grants In Aid – Area A

The role of the Grants In Aid – Area A function is to provide grants to organizations from the CVRD Electoral Area A.

111 - GRANTS IN AID - AREA A

TOTAL REQUISITION 10,000

STATUTORY LIMITATION:

EXPENDITURE LIMIT OF:  
0.10000 /1000 OF NET TAXABLE VALUE 229,151

BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA A	2,291,509,339	251,483,986	10,000	-	10,000
<b>TOTAL</b>	<b>2,291,509,339</b>	<b>251,483,986</b>	<b>10,000</b>		<b>10,000</b>

RESIDENTIAL TAX RATE:  
(PER \$1000 OF NET TAXABLE VALUE)

0.0040

COST PER \$100,000 HOUSEHOLD  
0.40

**COWICHAN VALLEY REGIONAL DISTRICT**

**2026-2030 FINANCIAL EXPENDITURE PROGRAM**

Service: Grant in Aid - Area A

Function: 111

<b>TOTAL EXPENDITURE</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>
Operational Costs	\$17,252	\$13,704	\$10,000	\$10,000	\$10,000	\$10,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
<b>TOTAL APPLICATION OF FUNDS</b>	<b>\$17,252</b>	<b>\$13,704</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>
<b>SOURCES OF FUNDS</b>						
Requisition/Parcel Tax	10,000	10,000	10,000	10,000	10,000	10,000
User Fee						
Transfer from Capital Reserve						
Transfer from Operating Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	7,252	3,704				
<b>TOTAL SOURCE OF FUNDS</b>	<b>\$17,252</b>	<b>\$13,704</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>

Cowichan Valley Regional District  
**Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND**  
**111 - GRANTS IN AID - AREA A**

		2023	2024	2025	2026
		ACTUAL	ACTUAL	AMENDED BUDG	APPROVED BUD
<b>OPERATING REV</b>					
<b>2000 GRANTS</b>					
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-1	-2	0	0
	Total GRANTS	-1	-2	0	0
<b>7571 REQUISITION</b>					
01-1-7571-0000	REQUISITION	-5,000	-8,000	-10,000	-10,000
	Total REQUISITION	-5,000	-8,000	-10,000	-10,000
<b>9110 SURPLUS/DEFICIT - CURRENT YEAR</b>					
01-1-9110-0000	SURPLUS/DEFICIT	-10,147	-3,585	-2,252	-3,704
	Total SURPLUS/DEFICIT - CURF	-10,147	-3,585	-2,252	-3,704
<b>9120 TRANSFER FROM OPERATING RESERVE</b>					
01-1-9120-0000	TSF FROM OPERATING RESEF	0	0	-489	0
	Total TRANSFER FROM OPERA	0	0	-489	0
	Total OPERATING REV	-15,149	-11,587	-12,741	-13,704
<b>OPERATING EXP</b>					
<b>1950 GRANTS TO ORGANIZATIONS</b>					
01-2-1950-0000	GRANTS TO ORGANIZATIONS	0	0	12,191	13,266
01-2-1950-0103	FRANCES KELSEY SECONDAR	4,000	2,000	0	0
01-2-1950-0148	MILL BAY MARINE RESCUE SC	500	0	0	0
01-2-1950-0161	FRANCES KELSEY DRY GRAD	500	1,000	0	0
01-2-1950-0205	COWICHAN SECONDARY SCH	0	3,000	0	0
01-2-1950-0207	COWICHAN ESTUARY PRESEI	0	1,000	0	0
01-2-1950-0291	COWICHAN GREEN COMMUNI	0	250	0	0
01-2-1950-0333	CMS FOOD BANK SOCIETY	1,000	0	0	0
01-2-1950-0422	COBBLE HILL EVENT SOCIETY	500	500	0	0
01-2-1950-0442	MILL BAY & DISTRICT CONSEF	1,000	1,000	0	0
01-2-1950-0459	MILL BAY NATURE SCHOOL PA	1,000	0	0	0
01-2-1950-0461	COWICHAN WOMENS HEALTH	500	0	0	0
01-2-1950-0464	COWICHAN VALLEY PRIMARY	500	0	0	0
01-2-1950-0465	GEORGE BONNER ELEMENTA	500	0	0	0
01-2-1950-0467	COWICHAN MISSING AND MUF	1,000	0	0	0
	Total GRANTS TO ORGANIZATI	11,000	8,750	12,191	13,266
<b>8050 GENERAL GOVERNMENT CHARGE</b>					
01-2-8050-4100	ALLOC - GENERAL GOVERNMI	75	585	550	438
	Total GENERAL GOVERNMENT	75	585	550	438



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Function Type : Selective

GENERAL REVENUE FUND  
111 - GRANTS IN AID - AREA A

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 APPROVED BUD
Total OPERATING EXP	11,075	9,335	12,741	13,704
Surplus/Deficit	-4,074	-2,252	0	0

**Cowichan Valley Regional District  
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

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	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-4,074	-2,252	0	0

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