

CHHS Budget Projection 2023

Expenses

Hall Rental	\$ 375
Cobble Hill Fair display	\$ 1000
Historical Wall -maintenance	\$ 1000
Historical Wall Plaques	\$ 400
Website work	\$ 4000
Heritage Museum	\$ 2538
Transportation Expenses	\$ 3000
Research expenses	\$ 1000
Insurance	\$ 1600
ZOOM account	\$ 100
Office supplies	\$ 150
AGM supplies	\$ 150
Dropbox Data Storage	\$ 750
Replace stolen AVequipment	\$ 2000
Total	\$18063

Income

Plaque sales	\$ 250
Membership dues	\$ 220
Donations	\$ 100
CVRD	\$10000
Total	\$ 10570