Cowichan Valley Regional District 2026 Annual Budget Changes in Tax Requisition 2025 to 2026

2025 General Property Taxes		60,743,146
Changes to transfers to other Juri	sdictions	
	Vancouver Island Regional Library	68,585
Changes within existing service le	evel	
onangoo wami oxioting corvice is	Animal Control	16,675
	Arts & Culture	5,553
	Bright Angel Park	(26,455
	Cobble Hill Historical Society	-
	Capital Loan - Theatre	-
	Community Parks	54,030
	Community Planning	110,878
	Commuter Transit	19,830
	Conventional Transit	151,201
	Cowichan Community Policing	(124,900
	Cowichan Lake Arena	(31,086
	Cowichan Housing Association	7,912
	Cowichan Performing Arts Centre Cowichan Sportsplex	-
	Cowichan Station Association Area B	-
	Cowichan Station Association Area E	-
	Cowichan Valley Hospice Society	- 84
	Cowichan Wooden Boat Society	
	Critical Streetlighting	486
	Drinking Water and Watershed Protection	17,415
	Economic Development	43,042
	Electoral Area Services	248,964
	Emergency 911	277,323
	Emergency Planning	192,395
	Enforcement and Inspection	402,290
	Environmental Initiatives	27,649
	General Government	432,667
	Grants-In-Aid	(18,246
	Cowichan Community Centre	2,129,577
	Kerry Park Recreation	170,000
	Kinsol Trestle	2,955
	Lake Cowichan Activity Centre	16
	Parks & Trails	54,430
	Recreation - Cobble Hill Recreation - Glenora	(54
	Regional Parkland Acquisition	(28
	Regional Parks	36,432
	Regional Recreation	(2,241,471
	Safer Futures	(=,= · · ·, · · ·
	Shawnigan Lake Comm. Centre	200,000
	Shawnigan Lake Historical Society	(4,410
	Social Planning	80
	Solid Waste Management Complex	102,322
	South Cowichan Parks	-
	South Cowichan Community Policing	-
	South Cowichan Water Study Pan	-
	Theatre	-
	Victim Services	294
	Victim Services - West	-
Total for existing service level		2,257,852
2025 General Property Taxes		63,069,583
	Total Annual 2026 Drangette Total	00 054 000
	Total Annual 2026 Property Taxes	66,951,329
	Less: Local Service Area Taxes	3,881,746
	2026 General Property Taxes	63,069,583
	2025 General Property Taxes	60,743,146
	Change	2,326,437
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