

Cowichan Valley Regional District
2024 Annual Budget
Changes in Tax Requisition
2023 to 2024

Schedule "A"

2023 General Property Taxes	47,966,234
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Changes to transfers to other Jurisdictions	
Vancouver Island Regional Library	392,046
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Changes within existing service level	
Animal Control	22,886
Bright Angel Park	62,582
Cobble Hill Historical Society	100
Capital Loan - Theatre	-
Community Parks	208,786
Community Planning	96,261
Commuter Transit	(139,061)
Conventional Transit	270,178
Cowichan Aquatic Centre	(43,692)
Cowichan Lake Arena	(564,402)
Cowichan Housing Association	(1,514)
Cowichan Performing Arts Centre	(318,623)
Cowichan Sportsplex	(17,888)
Cowichan Station Association Area B	3,070
Cowichan Station Association Area E	-
Cowichan Valley Hospice Society	(1)
Cowichan Wooden Boat Society	49
Critical Streetlighting	(2,350)
Drinking Water and Watershed Protection	23,556
Economic Development	23,593
Electoral Area Services	245,606
Emergency 911	148,244
Emergency Planning	52,626
Enforcement and Inspection	109,008
Environmental Initiatives	24,760
General Government	765,939
Grants-In-Aid	9,000
Cowichan Community Centre	(2,571,173)
Kerry Park Recreation	(1,389,305)
Kinsol Trestle	3,880
Lake Cowichan Activity Centre	(19)
Parks & Trails	42,620
Recreation - Cobble Hill	(2,683)
Recreation - Glenora	65
Regional Parkland Acquisition	208,000
Regional Parks	62,127
Regional Recreation	10,090,853
Safer Futures	17
Shawnigan Lake Comm. Centre	(342,384)
Shawnigan Lake Historical Society	-
Social Planning	3
Solid Waste Management Complex	436,227
South Cowichan Parks	-
South Cowichan Community Policing	-
South Cowichan Water Study Pan	-
Theatre	(131,203)
Victim Services	1,948
Victim Services - West	-
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Total for existing service level	7,387,686
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2024 General Property Taxes	55,745,966
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Total Annual 2024 Property Taxes	59,237,356
Less: Local Service Area Taxes	3,491,390
2024 General Property Taxes	55,745,966
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2023 General Property Taxes	47,966,234
Change	<u>7,779,732</u>