565 - Critical Street Lighting - Area I

The role of the Electoral Area "I" Critical Street Lighting function is to maintain this street lighting system. This function is primarily funded by a requisition collected by a property value tax on land and improvements. The system consists of 10 -100, 150 and 200 Watt H P Sodium Vapour fixtures.

565 - CRITICAL STREET LIGHTING - AREA I

TOTAL REQUISITION

4,300

STATUTORY LIMITATION:

\$6,500 PER ANNUM

0.00460

/1000 OF NET TAXABLE VALUE

7,048

Bylaw 4466 - December 13, 2023

BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA I	1,532,206,237	177,280,208	4,300	-	4,300
TOTAL	1,532,206,237	177,280,208	4,300		4,300

RESIDENTIAL TAX RATE:

(PER \$1000 OF NET TAXABLE VALUE)

0.0024

COST PER \$100,000 HOUSEHOLD

0.24

COWICHAN VALLEY REGIONAL DISTRICT

2026-2030 FINANCIAL EXPENDITURE PROGRAM

Service: Critical Street Lighting - Area I

Function: 565

TOTAL EXPENDITURE	2025	2026	2027	2028	2029	2030
Operational Costs	\$4,300	\$4,300	\$4,400	\$4,500	\$4,600	\$4,700
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$4,300	\$4,300	\$4,400	\$4,500	\$4,600	\$4,700
SOURCES OF FUNDS						
Requisition/Parcel Tax	4,300	\$4,300	\$4,400	\$4,500	\$4,600	\$4,700
User Fee						
Transfer from Operating Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$4,300	\$4,300	\$4,400	\$4,500	\$4,600	\$4,700

Cowichan Valley Regional District Budget Report by Cost Center

Account Code : ??-?-????

CVRD

GL5260 **Date:** Oct 23, 2025

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GENERAL REVENUE FUND 565 - CRITICAL STREET LIGHTING "I"

To: ??-?-????-????

		2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE	
OPERATING REV	_					
7571 REQUISITIO 01-1-7571-0000	N REQUISITION	-6,300	-3,600	-4,300	-4,300	
	Total REQUISITION	-6,300	-3,600	-4,300	-4,300	
9110 SURPLUS/DI 01-1-9110-0000	EFICIT - CURRENT YEAR SURPLUS/DEFICIT	2,254	7	0	0	
	Total SURPLUS/DEFICIT - CURR	2,254	7	0	0	
9120 TRANSFER I 01-1-9120-0000	FROM OPERATING RESERVE TSF FROM OPERATING RESEF	0	-3	0	0	
	Total TRANSFER FROM OPERAT	0	-3	0	0	
	Total OPERATING REV	-4,046	-3,596	-4,300	-4,300	
OPERATING EXP	_					
01-2-3250-5530 ELECTRICITY	ALLOC - GENERAL GOVERNME	145 3,908	156 3,004	195 4,105	150 4,150	
	Total STREET LIGHTING EXPEN	4,053	3,160	4,300	4,300	
	Total OPERATING EXP	4,053	3,160	4,300	4,300	
	Surplus/Deficit	7	-436	0	0	

Cowichan Valley Regional District Budget Report by Cost Center

Account Code : ??-?-????



To: ??-?-????

GL5260 Date: Oct 23, 2025

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Function Type : Selective

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE	
Summary Total Revenues	0	0	0	0	
Summary Total Expenses	0	0	0	0	
Summary Surplus/Deficit	7	-436	0	0	