

565 – Critical Street Lighting – Area I

The role of the Electoral Area "I" Critical Street Lighting function is to maintain this street lighting system. This function is primarily funded by a requisition collected by a property value tax on land and improvements. The system consists of 10 -100, 150 and 200 Watt H P Sodium Vapour fixtures.

565 - CRITICAL STREET LIGHTING - AREA I	TOTAL REQUISITION	3,600			
STATUTORY LIMITATION:	\$6,500 PER ANNUM				
	0.00460 /1000 OF NET TAXABLE VALUE		7,275		
	Bylaw 4466 - December 13, 2023				
BASIS OF APPORTIONMENT:	ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS				
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA I	1,581,481,937	182,994,663	3,600		3,600
TOTAL	1,581,481,937	182,994,663	3,600		3,600
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0020	COST PER \$100,000 HOUSEHOLD	0.20	

COWICHAN VALLEY REGIONAL DISTRICT

2024-2028 FINANCIAL EXPENDITURE PROGRAM

Service: Critical Street Lighting - Area I

Function: 565

TOTAL EXPENDITURE	2023	2024	2025	2026	2027	2028
Operational Costs	\$3,500	\$3,600	\$3,600	\$3,600	\$3,600	\$3,700
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$3,500	\$3,600	\$3,600	\$3,600	\$3,600	\$3,700
SOURCES OF FUNDS						
Requisition/Parcel Tax	6,300	\$3,600	\$3,600	\$3,600	\$3,600	\$3,700
User Fee						
Transfer from Operating Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	(2,800)					
TOTAL SOURCE OF FUNDS	\$3,500	\$3,600	\$3,600	\$3,600	\$3,600	\$3,700



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND
 565 - CRITICAL STREET LIGHTING "I"**

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
OPERATING REV				
7571 REQUISITION				
01-1-7571-0000 REQUISITION	-1,555	-1,555	-6,300	-3,600
Total REQUISITION	-1,555	-1,555	-6,300	-3,600
9110 SURPLUS/DEFICIT - CURRENT YEAR				
01-1-9110-0000 SURPLUS/DEFICIT	0	1,406	2,800	0
Total SURPLUS/DEFICIT - CURR	0	1,406	2,800	0
9120 TRANSFER FROM OPERATING RESERVE				
01-1-9120-0000 TSF FROM OPERATING RESEF	0	-790	0	0
Total TRANSFER FROM OPERA	0	-790	0	0
Total OPERATING REV	-1,555	-939	-3,500	-3,600
OPERATING EXP				
3250 STREET LIGHTING EXPENDITURES				
01-2-3250-4100 ALLOC - GENERAL GOVERNME	60	72	145	156
01-2-3250-5530 ELECTRICITY	2,901	3,121	3,355	3,444
Total STREET LIGHTING EXPEN	2,961	3,193	3,500	3,600
Total OPERATING EXP	2,961	3,193	3,500	3,600
Surplus/Deficit	1,406	2,254	0	0

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	1,406	2,254	0	0
