561 - Critical Street Lighting - Area E

The role of the Electoral Area "E" Critical Street Lighting function is to maintain this street lighting system. This function is primarily funded by a requisition collected by a property value tax on land and improvements. The system consists of 16 - 150 and 200 Watt H P Sodium Vapour fixtures.

561 - CRITICAL STREET LIGHTING - AREA E

TOTAL REQUISITION

5,900

STATUTORY LIMITATION:

\$7,000 PER ANNUM

Bylaw 3956 - February 10, 2016

BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	FIGURES USED FOR APPORTIONMENT	MEMBERS PRIOR SHARE YEAR ADJ	TOTAL
ELECTORAL AREA E	192,512,412	5,900 -	5,900
TOTAL	192,512,412	5,900	5,900

RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE) 0.0031

COST PER \$100,000 HOUSEHOLD

0.31

COWICHAN VALLEY REGIONAL DISTRICT

2026-2030 FINANCIAL EXPENDITURE PROGRAM

Service: Critical Street Lighting - Area E

Function: 561

TOTAL EXPENDITURE	2025	2026	2027	2028	2029	2030
Operational Costs	\$5,700	\$5,900	\$6,050	\$6,200	\$6,350	\$6,500
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$5,700	\$5,900	\$6,050	\$6,200	\$6,350	\$6,500
SOURCES OF FUNDS						
Requisition/Parcel Tax	5,700	5,900	6,050	6,200	6,350	6,500
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$5,700	\$5,900	\$6,050	\$6,200	\$6,350	\$6,500

Cowichan Valley Regional District Budget Report by Cost Center



GL5260 **Date:** Oct 23, 2025

Page:

1 **Time:** 12:35 pm

Account Code : ??-?-???? **To**: ??-?-????-???? Function Type : Selective

GENERAL REVENUE FUND 561 - CRITICAL STREET LIGHTING "E"

		2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE	
OPERATING REV						
7571 REQUISITIO 01-1-7571-0000	— ON REQUISITION	-5.350	-5,500	-5,700	-5,900	
	Total REQUISITION	-5,350	-5,500	-5,700	-5,900	
9110 SURPLUS/D 91-1-9110-0000	EFICIT - CURRENT YEAR SURPLUS/DEFICIT	444	120	266	0	
	Total SURPLUS/DEFICIT - CURR	444	120	266	0	
120 TRANSFER 11-1-9120-0000	FROM OPERATING RESERVE TSF FROM OPERATING RESEF	-444	-120	-266	0	
	Total TRANSFER FROM OPERAT	-444	-120	-266	0	
PERATING EXP	Total OPERATING REV	-5,350	-5,500	-5,700	-5,900	
250 STREET LIG 1-2-3250-4100 1-2-3250-5530	— GHTING EXPENDITURES ALLOC - GENERAL GOVERNMI ELECTRICITY	248 5,222	256 5,510	261 5,439	275 5,625	
	Total STREET LIGHTING EXPEN	5,470	5,766	5,700	5,900	
	Total OPERATING EXP	5,470	5,766	5,700	5,900	
	Surplus/Deficit	120	266	0	0	

Cowichan Valley Regional District Budget Report by Cost Center



GL5260 Date: Oct 23, 2025 Page:

Time: 12:35 pm

2

Account Code : ??-?-???? **To**: ??-?-???? Function Type : Selective

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE	
Summary Total Revenues	0	0	0	0	
Summary Total Expenses	0	0	0	0	
Summary Surplus/Deficit	120	266	0	0	