

561 – Critical Street Lighting – Area E

The role of the Electoral Area "E" Critical Street Lighting function is to maintain this street lighting system. This function is primarily funded by a requisition collected by a property value tax on land and improvements. The system consists of 16 - 150 and 200 Watt H P Sodium Vapour fixtures.

561 - CRITICAL STREET LIGHTING - AREA E	TOTAL REQUISITION	5,500		
STATUTORY LIMITATION:	\$7,000 PER ANNUM Bylaw 3956 - February 10, 2016			
BASIS OF APPORTIONMENT:	ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA E	193,803,695	5,500		5,500
TOTAL	193,803,695	5,500		5,500
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)	0.0028	COST PER \$100,000 HOUSEHOLD	0.28	

COWICHAN VALLEY REGIONAL DISTRICT

2024-2028 FINANCIAL EXPENDITURE PROGRAM

Service: Critical Street Lighting - Area E

Function: 561

TOTAL EXPENDITURE	2023	2024	2025	2026	2027	2028
Operational Costs	\$5,350	\$5,500	\$5,500	\$5,600	\$5,700	\$5,700
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$5,350	\$5,500	\$5,500	\$5,600	\$5,700	\$5,700
SOURCES OF FUNDS						
Requisition/Parcel Tax	5,350	5,500	5,500	5,600	5,700	5,700
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$5,350	\$5,500	\$5,500	\$5,600	\$5,700	\$5,700



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND
 561 - CRITICAL STREET LIGHTING "E"**

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
OPERATING REV				
7571 REQUISITION				
01-1-7571-0000 REQUISITION	-4,900	-4,900	-5,350	-5,500
Total REQUISITION	-4,900	-4,900	-5,350	-5,500
9110 SURPLUS/DEFICIT - CURRENT YEAR				
01-1-9110-0000 SURPLUS/DEFICIT	0	278	444	0
Total SURPLUS/DEFICIT - CURR	0	278	444	0
9120 TRANSFER FROM OPERATING RESERVE				
01-1-9120-0000 TSF FROM OPERATING RESEF	0	-278	-444	0
Total TRANSFER FROM OPERA	0	-278	-444	0
Total OPERATING REV	-4,900	-4,900	-5,350	-5,500
OPERATING EXP				
3250 STREET LIGHTING EXPENDITURES				
01-2-3250-4100 ALLOC - GENERAL GOVERNME	221	221	248	256
01-2-3250-5530 ELECTRICITY	4,957	5,123	5,102	5,244
Total STREET LIGHTING EXPEN	5,178	5,344	5,350	5,500
Total OPERATING EXP	5,178	5,344	5,350	5,500
Surplus/Deficit	278	444	0	0

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	278	444	0	0
