560 - Critical Street Lighting - Area D

The role of the Electoral Area "D" Critical Street Lighting function is to maintain this street lighting system. This function is primarily funded by a requisition collected by a property value tax on land and improvements. The system was established in 2000 by Bylaw 2140 and consists of 1 – 150 Watt H P Sodium Vapour fixtures

560 - CRITICAL STREET LIGHTING - AREA D

TOTAL REQUISITION

3,100

STATUTORY LIMITATION:

\$3,000 PER ANNUM

Bylaw 2140 - January 10, 2001

BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	FIGURES USED FOR APPORTIONMENT	MEMBERS PRIOR SHARE YEAR ADJ	TOTAL
ELECTORAL AREA D	155,767,581	3,100	3,100
TOTAL	155,767,581	3,100	3,100

RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)

0.0020

COST PER \$100,000 HOUSEHOLD

0.20

COWICHAN VALLEY REGIONAL DISTRICT

2024-2028 FINANCIAL EXPENDITURE PROGRAM

Service: Critical Street Lighting - Area D

Function: 560

TOTAL EXPENDITURE	2023	2024	2025	2026	2027	2028
Operational Costs	\$1,488	\$3,100	\$3,100	\$3,100	\$3,200	\$3,200
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$1,488	\$3,100	\$3,100	\$3,100	\$3,200	\$3,200
SOURCES OF FUNDS						
Requisition/Parcel Tax	3,000	3,100	3,100	3,100	3,200	3,200
User Fee						
Transfer from Operating Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	(1,512)					
TOTAL SOURCE OF FUNDS	\$1,488	\$3,100	\$3,100	\$3,100	\$3,200	\$3,200

Cowichan Valley Regional District Budget Report by Cost Center

Account Code : ??-?-????

CVRD

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Function Type : Selective

GENERAL REVENUE FUND 560 - CRITICAL STREET LIGHTING "D"

To: ??-?-????-????

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD	
_					
N REQUISITION	-320	-500	-3 000	-3 100	
Total REQUISITION	-320	-500	-3,000	-3,100	
EFICIT - CURRENT YEAR SURPLUS/DEFICIT	0	1,179	1,512	0	
Total SURPLUS/DEFICIT - CURR	0	1,179	1,512	0	
FROM OPERATING RESERVE TSF FROM OPERATING RESEF	0	-1,179	0	0	
Total TRANSFER FROM OPERAT	0	-1,179	0	0	
Total OPERATING REV	-320	-500	-1,488	-3,100	
HTING EXPENDITURES		••			
ELECTRICITY	14 1,485	23 1,517	74 1,414	76 3,024	
Total STREET LIGHTING EXPEN	1,499	1,540	1,488	3,100	
Total OPERATING EXP	1,499	1,540	1,488	3,100	
Surplus/Deficit	1,179	1,040	0	0	
	REQUISITION Total REQUISITION EFICIT - CURRENT YEAR SURPLUS/DEFICIT Total SURPLUS/DEFICIT - CURR FROM OPERATING RESERVE TSF FROM OPERATING RESEF Total TRANSFER FROM OPERAT Total OPERATING REV HTING EXPENDITURES ALLOC - GENERAL GOVERNME ELECTRICITY Total STREET LIGHTING EXPEN Total OPERATING EXP	REQUISITION -320 Total REQUISITION -320 EFICIT - CURRENT YEAR SURPLUS/DEFICIT 0 Total SURPLUS/DEFICIT - CURR FROM OPERATING RESERVE TSF FROM OPERATING RESEF 0 Total TRANSFER FROM OPERAT 0 Total OPERATING REV -320 HTING EXPENDITURES ALLOC - GENERAL GOVERNMI ELECTRICITY 1,485 Total STREET LIGHTING EXPEN 1,499 Total OPERATING EXP 1,499	N REQUISITION -320 -500 Total REQUISITION -320 -500 EFICIT - CURRENT YEAR SURPLUS/DEFICIT 0 1,179 Total SURPLUS/DEFICIT - CURR 0 1,179 FROM OPERATING RESERVE TSF FROM OPERATING RESEF 0 -1,179 Total TRANSFER FROM OPERATION 0 -1,179 Total OPERATING REV -320 -500 HTING EXPENDITURES 14 23 ELECTRICITY 1,485 1,517 Total STREET LIGHTING EXPEN 1,499 1,540 Total OPERATING EXP 1,499 1,540 Total OPERATING EXP 1,499 1,540	N REQUISITION -320 -500 -3,000 Total REQUISITION -320 -500 -3,000 Total REQUISITION -320 -500 -3,000 EFICIT - CURRENT YEAR SURPLUS/DEFICIT 0 1,179 1,512 Total SURPLUS/DEFICIT - CURR 0 1,179 1,512 TOTAL SURPLUS/DEFICIT - CURR 0 1,179 1,512 TOTAL SURPLUS/DEFICIT - CURR 0 -1,179 0 TOTAL TRANSFER FROM OPERATING RESERVE TSF FROM OPERATING RESERVE TOTAL TOTAL TRANSFER FROM OPERATING RESERVE TOTAL OPERATING REV -320 -500 -1,488 HTING EXPENDITURES ALLOC - GENERAL GOVERNME ELECTRICITY 1,485 1,517 1,414 TOTAL STREET LIGHTING EXPEN 1,499 1,540 1,488 TOTAL OPERATING EXP 1,499 1,540 1,488 TOTAL	ACTUAL ACTUAL AMENDED BUDG APPROVED BU

Cowichan Valley Regional District Budget Report by Cost Center



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Account Code : ??-?-???? **To**: ??-?-???? Function Type : Selective

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD	
Summary Total Revenues	0	0	0	0	
Summary Total Expenses	0	0	0	0	
Summary Surplus/Deficit	1,179	1,040	0	0	