#### 560 - Critical Street Lighting - Area D

The role of the Electoral Area "D" Critical Street Lighting function is to maintain this street lighting system. This function is primarily funded by a requisition collected by a property value tax on land and improvements. The system was established in 2000 by Bylaw 2140 and consists of 1 – 150 Watt H P Sodium Vapour fixtures

560 - CRITICAL STREET LIGHTING - AREA D

**TOTAL REQUISITION** 

3,100

STATUTORY LIMITATION:

**\$3,000 PER ANNUM** 

Bylaw 2140 - January 10, 2001

**BASIS OF APPORTIONMENT:** 

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	FIGURES USED FOR APPORTIONMENT	MEMBERS PRIOR SHARE YEAR ADJ TOTA	<u>L</u>
ELECTORAL AREA D	157,632,869	3,100 -	3,100
TOTAL	157,632,869	3,100	3,100

RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE) 0.0020

COST PER \$100,000 HOUSEHOLD

0.20

### **COWICHAN VALLEY REGIONAL DISTRICT**

#### 2026-2030 FINANCIAL EXPENDITURE PROGRAM

Service: Critical Street Lighting - Area D

Function: 560

TOTAL EXPENDITURE	2025	2026	2027	2028	2029	2030
Operational Costs	\$3,100	\$3,100	\$3,200	\$3,200	\$3,300	\$3,300
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$3,100	\$3,100	\$3,200	\$3,200	\$3,300	\$3,300
SOURCES OF FUNDS						
Requisition/Parcel Tax	3,100	3,100	3,200	3,200	3,300	3,300
User Fee						
Transfer from Operating Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$3,100	\$3,100	\$3,200	\$3,200	\$3,300	\$3,300

# Cowichan Valley Regional District Budget Report by Cost Center



GL5260 Date: Oct 23, 2025

Page :

**Time:** 12:35 pm

Account Code : ??-?-???? To : ??-?-???? CVRD Function Type : Selective

## GENERAL REVENUE FUND 560 - CRITICAL STREET LIGHTING "D"

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE	
I REQUISITION	-3,000	-3,100	-3,100	-3,100	
Total REQUISITION	-3,000	-3,100	-3,100	-3,100	
FICIT - CURRENT YEAR SURPLUS/DEFICIT	1,040	0	0	0	
Total SURPLUS/DEFICIT - CURR	1,040	0	0	0	
Total OPERATING REV	-1,960	-3,100	-3,100	-3,100	
ITING EXPENDITURES ALLOC - GENERAL GOVERNMI ELECTRICITY	74 1,749	76 2,051	87 3,013	103 2,997	
Total STREET LIGHTING EXPEN	1,823	2,127	3,100	3,100	
Total OPERATING EXP	1,823	2,127	3,100	3,100	
Surplus/Deficit	-137	-973	0	0	
	Total REQUISITION  FICIT - CURRENT YEAR SURPLUS/DEFICIT  Total SURPLUS/DEFICIT - CURR  Total OPERATING REV  HTING EXPENDITURES ALLOC - GENERAL GOVERNME ELECTRICITY  Total STREET LIGHTING EXPEN  Total OPERATING EXP	REQUISITION -3,000 Total REQUISITION -3,000 FICIT - CURRENT YEAR SURPLUS/DEFICIT 1,040 Total SURPLUS/DEFICIT - CURR Total OPERATING REV -1,960  HTING EXPENDITURES ALLOC - GENERAL GOVERNME ELECTRICITY 1,749 Total STREET LIGHTING EXPEN 1,823 Total OPERATING EXP 1,823	ACTUAL   ACTUAL	REQUISITION   -3,000   -3,100   -3,100   -3,100     Total REQUISITION   -3,000   -3,100   -3,100   -3,100     FICIT - CURRENT YEAR SURPLUS/DEFICIT   1,040   0   0     Total SURPLUS/DEFICIT - CURR   1,040   0   0   0     Total OPERATING REV   -1,960   -3,100   -3,100     HING EXPENDITURES   74   76   87     ELECTRICITY   1,749   2,051   3,013     Total STREET LIGHTING EXPEN   1,823   2,127   3,100     Total OPERATING EXP   1,823   2,127   3,100     Total OP	REQUISITION   -3,000   -3,10

Cowichan Valley Regional District Budget Report by Cost Center



GL5260 Date: Oct 23, 2025 Page: **Time:** 12:35 pm

2

Account Code : ??-?-???? **To**: ??-?-???? Function Type : Selective

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE	
Summary Total Revenues	0	0	0	0	
Summary Total Expenses	0	0	0	0	
Summary Surplus/Deficit	-137	-973	0	0	