## 799 - Shawnigan Creek Cleanout

The role of the Shawnigan Creek Cleanout and Drainage System function is to maintain a cleanout service for removal of debris and enhancement of flow of Shawnigan Creek at the creek mouth. The service area is a portion of Area B including properties bordering Shawnigan Lake and those serviced by Lidstech and Shawnigan Lake North water systems. This function is primarily funded by a requisition collected by a property value tax on land and improvements. There are approximately 1700 properties in the service area.

799 - SHAWNIGAN CREEK CLEANOUT TOTAL REQUISITION 12,021

STATUTORY LIMITATION: GREATER OF \$18,000 OR

0.02300 /1000 OF NET TAXABLE VALUE

Bylaw 3537 - May 9, 2012

BASIS OF APPORTIONMENT: ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
SHAWNIGAN CREEK CLEANOUT	1,992,870,600	201,603,201	12,021	-	12,021
TOTAL	1,992,870,600	201,603,201	12,021		12,021

RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE) 0.0060

COST PER \$100,000 HOUSEHOLD

0.60

45.826

## **COWICHAN VALLEY REGIONAL DISTRICT**

## 2026-2030 FINANCIAL EXPENDITURE PROGRAM

Service: Shawnigan Creek Cleanout

Function: 799

TOTAL EXPENDITURE	2025	2026	2027	2028	2029	2030
Operational Costs	\$17,021	\$17,021	\$18,000	\$18,000	\$18,300	\$18,500
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
Transfer to Feasibility Fund						
TOTAL APPLICATION OF FUNDS	\$17,021	\$17,021	\$18,000	\$18,000	\$18,300	\$18,500
	+					
SOURCES OF FUNDS						
Requisition/Parcel Tax	12,021	12,021	13,000	13,000	13,300	13,500
User Fee						
Transfer from Capital Reserve						
Transfer from Operating Reserve	5,000	5,000	5,000	5,000	5,000	5,000
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$17,021	\$17,021	\$18,000	\$18,000	\$18,300	\$18,500

## Cowichan Valley Regional District **Budget Report by Cost Center**

Account Code : ??-?-????

**CVRD** 

To: ??-?-????

GL5260 **Date:** Oct 23, 2025 Page:

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Function Type : Selective

**GENERAL REVENUE FUND** 799 - SHAWNIGAN CREEK CLEANOUT

		2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE	
OPERATING REV	, 					
2000 GRANTS 01-1-2000-2100	FEDERAL GRANTS IN LIEU	-15	0	0	0	
31-1-2000-2100	_				-	
	Total GRANTS	-15	0	0	0	
7572 REQUISITIC 11-1-7572-0000	ON - SPECIFIED AREA REQUISITION - SPECIFIED ARE	-12,021	-12,021	-12,021	-12,021	
	Total REQUISITION - SPECIFIED	-12,021	-12,021	-12,021	-12,021	
9120 TRANSFER 91-1-9120-0000	FROM OPERATING RESERVE TSF FROM OPERATING RESEF	0	0	-5,000	-5,000	
	Total TRANSFER FROM OPERAT	0	0	-5,000	-5,000	
	Total OPERATING REV	-12,036	-12,021	-17,021	-17,021	
OPERATING EXP						
1210 OPERATING	EXPENDITURES					
01-2-4210-1301	WAGES	3,781	3,200	3,200	3,200	
01-2-4210-1400	BENEFITS	1,115	960	960	960	
01-2-4210-4100	ALLOC - GENERAL GOVERNME	265	320	369	533	
)1-2-4210-4575	ALLOC - ENGINEERING	890	890	890	900	
)1-2-4210-4587	ALLOC - ADMINISTRATION	315	315	315	0	
	Total OPERATING EXPENDITUR	6,366	5,685	5,734	5,593	
235 DRAINAGE	WORKS					
)1-2-4235-2313	CONSULTANTS - ENGINEERING	0	0	2,500	2,500	
)1-2-4235-2338	CONTRACT FOR SERVICES	0	0	2,000	2,000	
)1-2-4235-2450	R & M - MACHINERY & EQUIPN	0	0	2,136	2,000	
)1-2-4235-2620	RENTALS/MACHINERY & EQUII	1,280	5,290	4,651	4,928	
	Total DRAINAGE WORKS	1,280	5,290	11,287	11,428	
	Total OPERATING EXP	7,646	10,975	17,021	17,021	
	Surplus/Deficit	-4,389	-1,046	0	0	

Cowichan Valley Regional District Budget Report by Cost Center



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Account Code : ??-?-???? **To**: ??-?-???? Function Type : Selective

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE	
Summary Total Revenues	0	0	0	0	
Summary Total Expenses	0	0	0	0	
Summary Surplus/Deficit	-4,389	-1,046	0	0	