## 715 – Arbutus Ridge Drainage

The role of the Arbutus Ridge Drainage function is to maintain drainage at the Arbutus Ridge Strata. This function is primarily funded by a requisition collected by a property value tax on land and improvements. Ministry of Transportation does not service strata drainage systems. There are 649 properties in the service area.

715 - ARBUTUS RIDGE DRAINAGE TOTAL REQUISITION 34,300

STATUTORY LIMITATION: GREATER OF \$37,000 OR

0.12010 /1000 OF NET TAXABLE VALUE

Bylaw 3500 - July 13, 2011

BASIS OF APPORTIONMENT: ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ARBUTUS RIDGE DRAINAGE	610,817,302	61,414,215	34,300	-	34,300
TOTAL	610,817,302	61,414,215	34,300		34,300

RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE) 0.0559

COST PER \$100,000 HOUSEHOLD

5.59

73,359

## **COWICHAN VALLEY REGIONAL DISTRICT**

# 2026-2030 FINANCIAL EXPENDITURE PROGRAM

Service: Arbutus Ridge Drainage

Function: 715

TOTAL EXPENDITURE	2025	2026	2027	2028	2029	2030
Operational Costs	\$34,300	\$34,300	\$34,000	\$34,000	\$35,500	\$35,500
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$34,300	\$34,300	\$34,000	\$34,000	\$35,500	\$35,500
SOURCES OF FUNDS						
Requisition/Parcel Tax	34,300	34,300	34,000	34,000	35,500	35,500
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	34,300	\$34,300	\$34,000	\$34,000	\$35,500	\$35,500

# Cowichan Valley Regional District Budget Report by Cost Center



GL5260 **Date:** Oct 23, 2025 Page: **Time:** 12:50 pm

1

Account Code : ??-?-???? **To**: ??-?-????-???? Function Type : Selective

#### **GENERAL REVENUE FUND** 715 - ARBUTUS RIDGE DRAINAGE

		2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE	
OPERATING REV	_					
7572 REQUISITIO	N - SPECIFIED AREA					
01-1-7572-0000	REQUISITION - SPECIFIED ARE	-34,300	-34,300	-34,300	-34,300	
	Total REQUISITION - SPECIFIED	-34,300	-34,300	-34,300	-34,300	
	Total OPERATING REV	-34,300	-34,300	-34,300	-34,300	
OPERATING EXP	_					
4210 OPERATING	EXPENDITURES					
01-2-4210-1301	WAGES	6,200	6,200	6,200	6,200	
01-2-4210-1400	BENEFITS	1,860	1,860	1,860	1,860	
01-2-4210-4100	ALLOC - GENERAL GOVERNME	514	521	709	910	
01-2-4210-4575	ALLOC - ENGINEERING	1,747	1,747	1,747	2,000	
01-2-4210-4587	ALLOC - ADMINISTRATION	588	588	588	0	
	Total OPERATING EXPENDITUR	10,909	10,916	11,104	10,970	
4235 DRAINAGE \	WORKS					
01-2-4235-2338	CONTRACT FOR SERVICES	0	0	5,812	5,812	
01-2-4235-2450	R & M - MACHINERY & EQUIPN	0	2,447	6,000	6,000	
01-2-4235-2620	RENTALS/MACHINERY & EQUII	3,784	5,350	6,000	6,000	
01-2-4235-5923	SUPPLIES	0	0	5,384	5,518	
	Total DRAINAGE WORKS	3,784	7,796	23,196	23,330	
	Total OPERATING EXP	14,693	18,712	34,300	34,300	
	Surplus/Deficit	-19,607	-15,588	0	0	

Cowichan Valley Regional District Budget Report by Cost Center



GL5260 Date: Oct 23, 2025 Page:

**Time:** 12:50 pm

2

Account Code : ??-?-???? **To**: ??-?-???? Function Type : Selective

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE	
Summary Total Revenues	0	0	0	0	
Summary Total Expenses	0	0	0	0	
Summary Surplus/Deficit	-19,607	-15,588	0	0	