714- Cobble Hill Drainage

The role of the Cobble Hill Drainage function is to maintain drainage structures at Cobble Hill Village. This function is primarily funded by a requisition collected by a property value tax on land and improvements. Ministry of Transportation maintains road drains and culverts but not these structures.

714 - COBBLE HILL DRAINAGE TOTAL REQUISITION 7,000

STATUTORY LIMITATION: GREATER OF \$19,600 OR

0.17920 /1000 OF NET TAXABLE VALUE 47,954

Bylaw 3538 - Sept 12, 2012

BASIS OF APPORTIONMENT: ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE Y	PRIOR (EAR ADJ	TOTAL
COBBLE HILL DRAINAGE	267,599,901	33,527,747	7,000	-	7,000
TOTAL	267,599,901	33,527,747	7,000		7,000

RESIDENTIAL TAX RATE:
(PER \$1000 OF NET TAXABLE VALUE)

0.0209

COST PER \$100,000 HOUSEHOLD

2.09

COWICHAN VALLEY REGIONAL DISTRICT

2026-2030 FINANCIAL EXPENDITURE PROGRAM

Service: Cobble Hill Drainage

Function: 714

TOTAL EXPENDITURE	2025	2026	2027	2028	2029	2030
Operational Costs	\$7,000	\$7,000	\$7,200	\$7,200	\$7,400	\$7,400
Debt Payments						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$7,000	\$7,000	\$7,200	\$7,200	\$7,400	\$7,400
Requisition/Parcel Tax	7,000	7,000	7,200	7,200	7,400	7,400
User Fee						
Transfer from Capital Reserve						
Transfer from Operating Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$7,000	\$7,000	\$7,200	\$7,200	\$7,400	\$7,400

Cowichan Valley Regional District Budget Report by Cost Center

Account Code : ??-?-????



GL5260 **Date:** Oct 23, 2025

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GENERAL REVENUE FUND 714 - COBBLE HILL DRAINAGE

To: ??-?-????-????

		2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE	
OPERATING REV						
	N - SPECIFIED AREA					
01-1-7572-0000	REQUISITION - SPECIFIED ARE	-7,000	-7,000	-7,000	-7,000	
	Total REQUISITION - SPECIFIED	-7,000	-7,000	-7,000	-7,000	
	Total OPERATING REV	-7,000	-7,000	-7,000	-7,000	
OPERATING EXP	_					
4210 OPERATING	EXPENDITURES					
01-2-4210-1301	WAGES	3,200	3,200	3,200	3,200	
01-2-4210-1400	BENEFITS	992	992	992	992	
01-2-4210-4100	ALLOC - GENERAL GOVERNME	265	269	270	270	
01-2-4210-4575	ALLOC - ENGINEERING	890	890	890	1,000	
01-2-4210-4587	ALLOC - ADMINISTRATION	315	315	315	0	
	Total OPERATING EXPENDITUR	5,662	5,666	5,667	5,462	
4235 DRAINAGE V	VORKS					
01-2-4235-2450	R & M - MACHINERY & EQUIPN	0	0	1,333	1,538	
	Total DRAINAGE WORKS	0	0	1,333	1,538	
	Total OPERATING EXP	5,662	5,666	7,000	7,000	
	Surplus/Deficit	-1,338	-1,334	0	0	

Cowichan Valley Regional District Budget Report by Cost Center



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Date: Oct 23, 2025

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Account Code : ??-?-???? **To**: ??-?-???? Function Type : Selective

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE	
Summary Total Revenues	0	0	0	0	
Summary Total Expenses	0	0	0	0	
Summary Surplus/Deficit	-1,338	-1,334	0	0	