

## 707– Lanes Road Drainage

The role of the Lanes Road Drainage function is to maintain a drainage system at Lambourn Estates. This function is primarily funded by a requisition collected by a property value tax on land and improvements. Ministry of Transportation maintains road drainage and culverts but not inlet structures or drainage ponds. There are approximately 45 properties in the service area.

<b>707 - LANES ROAD DRAINAGE</b>		<b>TOTAL REQUISITION</b>	<b>3,000</b>		
<b>STATUTORY LIMITATION:</b>		<b>GREATER OF \$6,000 OR 6.00660 /1000 OF NET TAXABLE VALUE Bylaw 3078 - May 14, 2008</b>		<b>319,797</b>	
<b>BASIS OF APPORTIONMENT:</b>		<b>ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS</b>			
<b>PARTICIPATING AREAS:</b>	<b>NET TAXABLE VALUE</b>	<b>FIGURES USED FOR APPORTIONMENT</b>	<b>MEMBERS SHARE</b>	<b>PRIOR YEAR ADJ</b>	<b>TOTAL</b>
<b>LANES ROAD DRAINAGE</b>	<b>53,241,000</b>	<b>5,324,100</b>	<b>3,000</b>		<b>3,000</b>
<b>TOTAL</b>	<b>53,241,000</b>	<b>5,324,100</b>	<b>3,000</b>		<b>3,000</b>
<b>RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)</b>		<b>0.0563</b>	<b>COST PER \$100,000 HOUSEHOLD</b>	<b>5.63</b>	

**COWICHAN VALLEY REGIONAL DISTRICT**

**2024-2028 FINANCIAL EXPENDITURE PROGRAM**

Service: Lanes Road Drainage

Function: 707

<b>TOTAL EXPENDITURE</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
Operational Costs	\$3,000	\$3,000	\$3,100	\$3,100	\$3,200	\$3,200
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
<b>TOTAL APPLICATION OF FUNDS</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,100</b>	<b>\$3,100</b>	<b>\$3,200</b>	<b>\$3,200</b>
<b>SOURCES OF FUNDS</b>						
Requisition/Parcel Tax	3,000	3,000	3,100	3,100	3,200	3,200
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
<b>TOTAL SOURCE OF FUNDS</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,100</b>	<b>\$3,100</b>	<b>\$3,200</b>	<b>\$3,200</b>



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND  
 707 - LANES ROAD DRAINAGE**

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
<b>OPERATING REV</b>				
7572 REQUISITION - SPECIFIED AREA				
01-1-7572-0000 REQUISITION - SPECIFIED ARE	-3,000	-3,000	-3,000	-3,000
Total REQUISITION - SPECIFIED	-3,000	-3,000	-3,000	-3,000
Total OPERATING REV	-3,000	-3,000	-3,000	-3,000
<b>OPERATING EXP</b>				
4210 OPERATING EXPENDITURES				
01-2-4210-1301 WAGES	900	900	900	900
01-2-4210-1400 BENEFITS	252	273	270	270
01-2-4210-4100 ALLOC - GENERAL GOVERNME	79	77	92	78
01-2-4210-4575 ALLOC - ENGINEERING	310	310	310	310
01-2-4210-4587 ALLOC - ADMINISTRATION	79	79	79	79
Total OPERATING EXPENDITUR	1,620	1,639	1,651	1,637
4235 DRAINAGE WORKS				
01-2-4235-2450 R & M - MACHINERY & EQUIPM	0	0	700	700
01-2-4235-2620 RENTALS/MACHINERY & EQUIII	300	0	649	663
Total DRAINAGE WORKS	300	0	1,349	1,363
Total OPERATING EXP	1,920	1,639	3,000	3,000
<b>Surplus/Deficit</b>	<b>-1,080</b>	<b>-1,361</b>	<b>0</b>	<b>0</b>

**Cowichan Valley Regional District  
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

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	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-1,080	-1,361	0	0

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