581 - Sentinel Ridge Street Lighting

The role of the Sentinel Ridge Ornamental Street Lighting function is to maintain this street lighting system for Sentinel Ridge Subdivision. This function is primarily funded by a parcel tax requisition. The system consists of 11 -130 Watt H P Sodium Vapour fixtures on ornamental poles.

581 - SENTINEL RIDGE STREET LIGHTING TOTAL REQUISITION

2,500

STATUTORY LIMITATION:

GREATER OF \$5,000 OR

1.25000 /10

/1000 OF NET TAXABLE VALUE

164,785

Bylaw 2851 - October 11, 2006

BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS PRIOR SHARE YEAR ADJ	TOTAL
SENTINEL RIDGE STREET LIGHTING	131,827,900	13,194,376	2,500 -	2,500
TOTAL	131,827,900	13,194,376	2,500	2,500

RESIDENTIAL TAX RATE:

0.0189

COST PER \$100,000 HOUSEHOLD

1.89

(PER \$1000 OF NET TAXABLE VALUE)

COWICHAN VALLEY REGIONAL DISTRICT

2026-2030 FINANCIAL EXPENDITURE PROGRAM

Service: Sentinel Ridge Street Lighting

Function: 581

TOTAL EXPENDITURE	2025	2026	2027	2028	2029	2030
Operational Costs	\$2,500	\$2,500	\$2,600	\$2,600	\$2,700	\$2,700
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$2,500	\$2,500	\$2,600	\$2,600	\$2,700	\$2,700
SOURCES OF FUNDS						
Requisition/Parcel Tax	2,500	2,500	2,600	2,600	2,700	2,700
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$2,500	\$2,500	\$2,600	\$2,600	\$2,700	\$2,700

Cowichan Valley Regional District Budget Report by Cost Center

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GENERAL REVENUE FUND 581 - SENTINEL RIDGE STREET LIGHTING

		2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE	
OPERATING REV	_					
7572 REQUISITIO 01-1-7572-0000	- N - SPECIFIED AREA REQUISITION - SPECIFIED ARE	-2,800	-2,800	-2,500	-2,500	
	Total REQUISITION - SPECIFIED	-2,800	-2,800	-2,500	-2,500	
	Total OPERATING REV	-2,800	-2,800	-2,500	-2,500	
OPERATING EXP						
3250 STREET LIG 01-2-3250-1301	HTING EXPENDITURES WAGES	200	200	200	200	
01-2-3250-1400	BENEFITS	60	60	60	60	
01-2-3250-4100	ALLOC - GENERAL GOVERNMI	142	47	106	48	
01-2-3250-4575	ALLOC - ENGINEERING	41	41	41	41	
01-2-3250-4587	ALLOC - ADMINISTRATION	9	9	9	0	
01-2-3250-5530	ELECTRICITY	647	640	898	800	
01-2-3250-5638	CONTRACT ELECTRICAL REPA	1,158	0	1,186	1,351	
	Total STREET LIGHTING EXPEN	2,257	997	2,500	2,500	
	Total OPERATING EXP	2,257	997	2,500	2,500	
	Surplus/Deficit	-543	-1,803	0	0	

Cowichan Valley Regional District Budget Report by Cost Center



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	ACTUAL	AMENDED BUDG	BUDGET VALUE	
0	0	0	0	
0	0	0	0	
-543	-1,803	0	0	
	0 0	0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0